

PHWF Grant (Initial Submission)		Revision 1		Change
<i>Budget Categories</i>				
A.	Personnel	\$ 1,040,589.00	\$ 1,228,746.00	\$ 188,157.00
B.	Fringe Benefits	\$ 442,058.00	\$ 510,342.00	\$ 68,284.00
C.	Travel	\$ 39,264.00	\$ 39,264.00	\$ -
D.	Equipment	\$ -	\$ -	\$ -
E.	Supplies	\$ 140,089.00	\$ 62,304.00	\$ (77,785.00)
F.	Contractual	\$ -	\$ -	\$ -
G.	Other	\$ 338,000.00	\$ 159,344.00	\$ (178,656.00)
H.	Total Direct Costs	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
I.	Indirect Costs	\$ -	\$ -	\$ -
J.	Total (Sum of H and I)	\$ 2,000,000.00	\$ 2,000,000.00	\$ -