

DATE: October 7, 2021

2021  
Transfer



DEPARTMENT HEAD: Eduardo Olivarez

AI - 82841

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-082-1

Contact Person: Bryon Vela Ph#: 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
610	PH WORKFORCE EXP-GENERAL SUPPLIES	113	PH WORKFORCE EXP-REG F/T EMPLOYEES	\$ 89,685.00
442	PH WORKFORCE EXP-EQUIP & VEHICLE RENT	113	PH WORKFORCE EXP-REG F/T EMPLOYEES	96,800.00
441	PH WORKFORCE EXP-LAND & BLDG RENT	113	PH WORKFORCE EXP-REG F/T EMPLOYEES	1,672.00
441	PH WORKFORCE EXP-LAND & BLDG RENT	211	PH WORKFORCE EXP-HEALTH INSURANCE	24,328.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	211	PH WORKFORCE EXP-HEALTH INSURANCE	1,710.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	212	PH WORKFORCE EXP-LIFE INSURANCE	135.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	220	PH WORKFORCE EXP-FICA	14,395.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	230	PH WORKFORCE EXP-RETIREMENT	23,954.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	250	PH WORKFORCE EXP-ENEMPLOYMENT COMP	1,881.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	260	PH WORKFORCE EXP-WORKERS COMP	1,881.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	320	PH WORKFORCE EXP-PROFESSIONAL SRV	8,744.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	584	PH WORKFORCE EXP-REGISTRATION FEES	700.00
541	PH WORKFORCE EXP-ADVERTISING NON STATUTO	660	PH WORKFORCE EXP-GURN & EQUIP CNTRLD	6,600.00
<b>TOTAL</b>				<b>272,485.00</b>

**REASON:**

**To align general ledger with revised budget.**

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK