

DATE: October 13, 2021

2021
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Const Pct 3

ACCOUNT NUMBER: 1-1100-421-00-292-001-0-XXX

Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-421-00-293-001-0- 430	CONST PCT3- REPAIR & MAINT SRV	11,166.81
1-1100-360-00-000-005-0- 000	Gen Fund-Misc-Rev- Insurance Claims	11,166.81
TOTAL BUDGET INCREASE (DECREASE)		11,166.81

REASON:

Appropriation of funds to fund repairs for vehicle These revenues are proceeds from an insurance settlement (AI- 82224 Commissioner's Court on 9/7/2021) for an accident that occurred.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK