DATE: October 19, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2021
Intradepartmental Transfer

AI-82943
CC 10-19-2021

DEPARTMENT NAME: Department of Budget & Mgmt for Justice Court Technology Fund

ACCOUNT NUMBER: 1-1242-412-00-060-001-0-XXX

Contact Person: Ivan Cantu, Budget Analyst III **Ph#:** ext. 5425

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
336	COMPUTER SVCS	660	FURNITURE & EQUIP. CONTRLD	38,565.47
442	EQUIP. & VEHICLE RENTALS	660	FURNITURE & EQUIP. CONTRLD	4,630.40
532	WIRELESS DEVICES	660	FURNITURE & EQUIP. CONTRLD	34.19
610	GENERAL SUPPLIES	660	FURNITURE & EQUIP. CONTRLD	5,034.36
752	VEHICLES	660	FURNITURE & EQUIP. CONTRLD	5,242.10
761	SOFTWARE	660	FURNITURE & EQUIP. CONTRLD	1,812.19
780	CAPITAL LEASES	660	FURNITURE & EQUIP. CONTRLD	1,049.87
855	LATE FEES	660	FURNITURE & EQUIP. CONTRLD	31.42
			TOTAL	**56,400.00**

REASON:
To fund purchase of dashboard cameras including installation costs for 12 patrol vehicle units for Const. Pct. 4, refer to AI-82743, CC 10-19-2021.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK