

DATE: November 2, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2021

Interfund Transfer

AI-83008/ CC 11-2-2021



DEPARTMENT NAME: Department of Budget & Management for Sheriff's Office
Victim Assistance Grant

ACCOUNT NUMBER: 1-1284-421-00-280-100-0-XXX

CONTACT PERSON: Ivan Cantu ext. 5425

SUBJECT: **Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
1-1227-491-01-280-100-0- 284	TRANSFER OUT- VOCA FY22 HCSO	14,249.57
TO		
1-1284-391-01-280-100-0- 227	TRANSFER IN- SHERIFF CCP 59	14,249.57
TOTAL BUDGET INCREASE (DECREASE)		14,249.57

REASON: To fund county's cash match portion for the FY 2022 Sheriff's Office Victim Assistance Prog. Grant. Grant term is from 9.1.2021 to 10.31.2022. Cash match amount is 20% of total project cost, refer to AI-82936, CC 10.19.2021. Sheriff's Office has agreed to use CCP59 Forfeiture Funds for cash match.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK