DATE: November 2, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Various DA Grants

ACCOUNT NUMBER: 1-1281-412-00-080-0XX-X-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Interfund Transfer

AI-83012/CC 11-2-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
1-1100-415-00-115-002-0-	899	CO. WIDE ADM.-	CONTIGENCY	(66,935.73)
1-1100-491-01-080-017-0-	281	TRANSFERS OUT-GRANTS LVL1-	CJD VAP	22,783.33
1-1100-491-01-080-018-1-	281	TRANSFERS OUT-GRANTS LVL1-	CJD DVSP	11,827.59
1-1100-491-01-080-020-0-	281	TRANSFERS OUT-GRANTS LVL1-	CJD VUCAP	32,324.81
TO:				
1-1281-391-01-080-017-0	100	TRANSFERS IN-GENERAL FUND-	CJD VAP	22,783.33
1-1281-391-01-080-018-1-	100	TRANSFERS IN-GENERAL FUND-	CJD DVSP	11,827.59
1-1281-391-01-080-020-0-	100	TRANSFERS IN-GENERAL FUND-	CJD VUCAP	32,324.81
		TOTAL BUDGET INCREASE (DECREASE)		**66,935.73**

REASON: To partially fund county cash match for various DA grants renewals, Victim Assistance Grant, Domestic Violence Specialty Prosecutor, & Victims Unit Court Advocate. Additional funds will be provided at a later date to complete the grants fiscal year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK