

RLSS / LPHS FY 21

GRANT ENDING 08/31/2022

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 22 period ending 08/31/22

		*COST PER PAY PERIOD 2021	*COST PER PAY PERIOD 2022	REMAINING PAY PERIODS 2021	REMAINING PAY PERIODS 2022	COST FOR REMAINING PDS 2021	COST FOR REMAINING PDS 2022	BUDGET BALANCE 10/18/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,446.75	\$ 2,446.75	6	17.3	\$ 14,680.53	\$ 42,328.85	\$ 57,039.53	\$ 30.15
<b>Sub-Total Pay</b>		<b>\$ 2,446.75</b>	<b>\$ 2,446.75</b>			<b>\$ 14,680.53</b>	<b>\$ 42,328.85</b>	<b>\$ 57,039.53</b>	<b>\$ 30.15</b>
Health Insurance	211	\$ 493.77	\$ 518.69	5	16.3	\$ 2,468.85	\$ 8,454.57	\$ 10,881.09	\$ (42.33)
Life Insurance	212	\$ 5.61	\$ 5.61	2	8.3	\$ 11.22	\$ 46.55	\$ 56.30	\$ (1.47)
Fica	220	\$ 187.18	\$ 187.18	6	17.3	\$ 1,123.06	\$ 3,238.16	\$ 4,368.93	\$ 7.71
Retirement	230	\$ 311.47	\$ 318.81	6	17.3	\$ 1,869	\$ 5,515.45	\$ 7,276.93	\$ (107.35)
Unemployment Comp	250	\$ 14.68	\$ 14.68	6	17.3	\$ 88.08	\$ 253.97	\$ 631.50	\$ 289.44
Worker's Comp	260	\$ 23.00	\$ 23.00	6	17.3	\$ 138.00	\$ 397.89	\$ 577.69	\$ 41.80
<b>Sub-Fringes</b>		<b>\$ 1,035.71</b>	<b>\$ 1,067.96</b>			<b>\$ 5,698.04</b>	<b>\$ 17,906.59</b>	<b>\$ 23,792.44</b>	<b>\$ 187.81</b>
		<b>\$ 3,482.46</b>	<b>\$ 3,514.72</b>			<b>\$ 20,378.57</b>	<b>\$ 60,235.44</b>	<b>\$ 80,831.97</b>	<b>\$ 217.96</b>
									\$ 217.96

Pay Periods Remaining at 10/18/21: 23.30

# of Pay Periods	Work Period Covered	Health Insurance	Life Insurance
1	10/11/2021 - 10/24/2021	11/5/2021	10
2	10/25/2021 - 11/07/2021	11/19/2021	10
3	11/08/2021 - 11/21/2021	12/3/2021	10
4	11/22/2021 - 12/05/2021	12/17/2021	10
5	12/06/2021 - 12/19/2021	12/30/2021	10
6	12/20/2021 - 12/31/2021	1/14/2022	10
1	01/03/2022 - 01/16/2022	1/28/2022	10
2	01/17/2022 - 01/30/2022	2/11/2022	10
3	01/31/2022 - 02/13/2022	2/25/2022	10
4	02/14/2022 - 02/27/2022	3/11/2022	10
5	02/28/2022 - 03/13/2022	3/25/2022	10
6	03/14/2022 - 03/27/2022	4/8/2022	10
7	03/28/2022 - 04/10/2022	4/22/2022	10
8	04/11/2022 - 04/24/2022	5/6/2022	10
9	04/25/2022 - 05/08/2022	5/20/2022	10
10	05/09/2022 - 05/22/2022	6/3/2022	10
11	05/23/2022 - 06/05/2022	6/17/2022	10
12	06/06/2022 - 06/19/2022	7/1/2022	10
13	06/20/2022 - 07/03/2022	7/15/2022	10
14	07/04/2022 - 07/17/2022	7/29/2022	10
15	07/18/2022 - 07/31/2022	8/12/2022	10
16	08/01/2022 - 08/14/2022	8/26/2022	10
17	08/15/2022 - 08/28/2022	9/9/2022	10
0.3	08/29/2022 - 08/31/2022	9/23/2022	3
17.30			16.3
			8.3