HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 2, 2021** **Agenda Item:** **83096**

Summary of request/proposal:
Sheriff (1100) -
Approval of the following personnel actions, effective 11/08/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0218	119	06/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0213	119	08/01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0132	119	06/01	500.00	0.00	(500.00)
1100	Deputy Sheriff	0211	119	06/02	0.00	500.00	500.00
1100	Deputy Sheriff	0173	119	06/02	0.00	500.00	500.00
1100	Deputy Sheriff	0133	119	06/02	0.00	500.00	500.00
					1,500.00	1,500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$0.00
1-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
1-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
1-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$0.00
1-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$0.00
1-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$0.00
1-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$0.00
			2021 Budgetary Impact	$0.00

2022 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005