



We thank you for your time spent taking this survey.
Your response has been recorded.

Below is a summary of your responses

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FY22 Extra Funding Utilization Survey - October 2021

The purpose of this survey is for agencies to request extra funding for WIC operation needs. This money must be used by the end of FFY22.

Please note, completion of this survey and the funding letter notification does not relieve the agency from seeking additional approvals as required by WIC Policy.

If there are any items you need that are not on this survey, please email Kara.Nemethy@hhs.texas.gov or Tammye.FarmerHolloman@hhs.texas.gov to help you determine where these items should be allocated.

LA Number

012

WIC Director Name

Clarissa Ramirez

Email

clarissa.ramirez@wic.co.hidalgo.tx.us

1a. PPE dollar amount (masks, scrubs etc)

0

1b. Justification for PPE

N/A

2a. One time IT service costs dollar amount

(IT installation costs along with cabling, additional internet or phone services or consulting related to these services. Hardware will be included in a separate section below.)

0

2b. Justification for one time IT service costs

N/A

3a. Clinic improvements (IPE) dollar amount needed

(painting, flooring, furniture, artwork, interior finishes that align with the WIC design catalog)

44192.00

3b. Justification for clinic improvements

painting, guest chairs that align with the WIC design catalog

4a. Clinic renovations that are major structural changes that add value to the property, plumbing work or upgrades to meet ADA compliance (IPE) dollar amount needed

0

4b. Justification for clinic renovations

N/A

5a. New vehicle purchases dollar amount needed

(conversion vans, buses, mobile units, SUVs, etc)

395000.00 new diesel mobile unit

5b. Justification for vehicle purchase

Replace existing mobile unit (slide-out component beyond guaranteed repair)

6a. Vehicle repairs/improvements dollar amount needed
(additional heating or air conditioners, new wrapping, servicing)

1000.00

6b. Justification for vehicle repairs/improvements

2009 Ford cargo van air conditioner not functioning properly and needs to be repaired

Outreach

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

7a. Media advertising/ Social media or digital/ Video or advertisement production dollar amount needed

0

7b. Justification for media advertising/ social media or digital/ video or advertisement production

N/A

8a. Outreach items or materials dollar amount needed

20,000.00 -- coloring books, crayons, pens, sippy cups, baby spoons, water bottles/children's cups, popsockets, outlet covers, thin plastic bags for outreach materials, "Birthday cards" to continue with WIC services after 1st birthday.

8b. Justification for outreach items or materials

Program incentive items for outreach to encourage and increase participation in the WIC Program.

Conference attendance or Training

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

9a. Conference attendance or training dollar amount needed

2500.00

9b. Justification for conference or training

For pertinent staff to attend the annual NBF meeting to be held in June 2022.

Breastfeeding Items/Supplies

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

10a. Technology solutions for BF support dollar amount needed ***If you are requesting funds for a platform your agency is currently using for virtual classes or counseling, please list these in questions following 13a or 14a***

0

10b. Justification for technology solutions for BF support

N/A

11a. BF items and supplies dollar amount needed

20000.00

11b. Justification for BF items and supplies

Breastfeeding supplies and printing materials for promotion of breastfeeding and to reinforce breastfeeding education messages with breastfeeding participants.

Computer Hardware and IT Peripherals

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

12a. The new version of Acquire 2.0 will be launching on October 18th. On Acquire, you can two-way text, live chat, start video/voice calls with participants, and mass text. When would you like your agency to roll out to Acquire?

I have already rolled out

13a. Does your agency conduct nutrition or breastfeeding classes online with participants?

No

14a. Does your agency conduct video-based counseling?

No

15a. Does your agency use a two-way texting service?

No

16a. CradlePoints, hotspots, or MiFi dollar amount needed

0

16b. Justification for CradlePoints, hotspots, or MiFi

N/A

17a. Signature pads dollar amount needed

0

17b. Justification for signature pads

N/A

18a. EBT reader/writers dollar amount needed

0

18b. Justification for EBT reader/writers

N/A

19a. Computers dollar amount needed (desktops, laptops and/or tablets)

0

19b. Justification for computers (desktops, laptops and/or tablets)

N/A

20a. Cell phones dollar amount needed

0

20b. Justification for cell phones

N/A

Nutrition Education – Beyond SNAP Ed

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

21a. Technology related to nutrition education classes dollar amount needed (virtual cooking demo materials, equipment for virtual classes and demos, cameras, microphones, lighting etc. ***If you are requesting funds for a platform your agency is currently using for virtual classes or counseling, please list these in questions following 13a or 14a***)

5000.00

21b. Justification for technology related to nutrition education classes

Webcams with microphones and video conferencing lights to trial/implement online class option(s).

22a. Nutrition education reinforcement items dollar amount needed

10000.00

22b. Justification for nutrition education reinforcement items

Gestational diabetes DVDs (English & Spanish), children's toothbrushes and sippy cups

Costs to Support Summer Food Program, Lactation Services Funding, RD Funding, PC Funding

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

23a. Costs to support Summer Food Program Projects dollar amount needed

0

23b. Justification for costs to support Summer Food Program Projects

N/A

24a. Lactation Services Funding dollar amount needed

7000.00

24b. Justification for lactation services funding

To fund the remainder of the IBCLC salary

25a. RD Funding dollar amount needed

7000.00

25b. Justification for RD Funding

To fund the remainder of the RD salary

26a. PC Funding dollar amount technology (extra large monitors, high quality video cameras, microphones/headphones)

0

26b. Justification for PC funding technology

N/A

27a. PC funding dollar amount (staff and all non-technology expenses)

0

27b. Justification for PC funding dollar amount (staff and all non-technology)

N/A

STOP please! Before you hit submit, please make sure you have entered everything you would like to enter and have no further changes to make. Use the back button to make edits. Once you submit this page, you are submitting your survey.

Please save a copy of the PDF that pops up as your record of your submitted survey responses. In addition, your survey response will be emailed to the address you provided.