DATE: November 2, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-051-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2021
Appropriation
AI-83054

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-051-1-610	TITLE V CHILD HEALTH-GENERAL SUPPLIES	29.00
1-1293-345-40-340-051-1-000	CHILD HEALTH-PROG INCOME REVENUES	29.00
	TOTAL BUDGET INCREASE (DECREASE)	**29.00**

REASON: Appropriation of Program Income funds for Title V CHILD HEALTH FY 21 program that started on 09/01/2020 and closed on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK