DATE: November 2, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Pct. 1 Rd. Maint.

ACCOUNT NUMBER: 1-1200-431-00-121-005-0-442

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-83056/CC 11-2-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-121-005-0- 442	PCT 1 RD. MAINT.	EQUIP & VEH. RENTAL	5,977.00
1-1200-360-00-121-000-0- 000	*R & B PCT 1-*	*MISCELLANEOUS REVENUE*	*5,977.00*
		TOTAL BUDGET INCREASE (DECREASE)	**5,977.00**

REASON: Appropriation of scrap metal proceeds to fund rental of grapple truck for Pct. 1 Rd. Maint.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK