

Hidalgo County Constable Pct. 3
Interlocal Agreement between Hidalgo County, Irrigation District No. 6, United Irrigation District, & Irrigation District No. 16
November 2, 2021 to September 30, 2022
Salaries Worksheet
Exhibit A

AI-83080, CC 11.2.2021

		Irrig. District #6 33.34%	United Irrig. District 33.33%	Irrig. District #16 33.33%	Total
1285-421-00-293-XXX-1-XXX-TBD					
FY 20XX TERM, TBD					
		Deputy Constable Slot #0001 Emp #222879			
	Budgeted Amounts	LED Date: 9-19-2017			
Budgeted Salary	47,062.00	15,690.47	15,685.77	15,685.76	47,062.00
Rank/Step Increase (rank 8, step 1)	4,255.00	1,418.62	1,418.19	1,418.19	4,255.00
COLA Increase (3.0%)	1,540.00	513.44	513.28	513.28	1,540.00
TOTAL BUDGETED SALARY:	\$ 52,857.00	\$ 17,622.53	\$ 17,617.24	\$ 17,617.23	\$ 52,857.00
Budgeted Longevity (includes annual increase-2022)	-	-	-	-	-
Budgeted Supplemental Pay	1,800.00	600.12	599.94	599.94	1,800.00
TOTAL ALLOWANCES:	\$ 1,800.00	\$ 600.12	\$ 599.94	\$ 599.94	\$ 1,800.00
TOTAL BUDGETED COMPENSATION:	\$ 54,657.00	\$ 18,222.65	\$ 18,217.18	\$ 18,217.17	\$ 54,657.00
	RATES				
Health Insurance	2021 \$7848 2022 \$8244	7,491.00	2,497.50	2,496.75	2,496.75
Life Insurance	43.56	43.56	14.52	14.52	14.52
FICA	7.65%	4,181.26	1,394.03	1,393.62	1,393.61
Retirement	2021-12.73% 2022-13.03%	6,500.99	2,167.43	2,166.78	2,166.78
Unemployment	0.60%	327.94	109.34	109.30	109.30
Workers Compensation	3.12%	1,705.30	568.55	568.37	568.38
TOTAL FRINGE BENEFITS:		\$ 20,250.05	\$ 6,751.37	\$ 6,749.34	\$ 6,749.34
TOTAL COMPENSATION & FRINGE BENEFITS:		\$ 74,907.05	\$ 24,974.02	\$ 24,966.52	\$ 24,966.51
	Entities Portion	50,000.00	16,670.00	16,665.00	16,665.00
	Co Portion	24,907.05	8,304.01	8,301.52	8,301.52
*Based on Budgeted Amount	Total Cost	74,907.05	24,974.01	24,966.52	24,966.52

SUMMARY OF FUNDS DISTRIBUTION		
Contribution by Entities	50,000.00	% Distrib.
Irrig. Dist. #6	16,670.00	33.34%
United Irrig. Dist.	16,665.00	33.33%
Irrig. Dist #16	16,665.00	33.33%
Hidalgo Co. Portion	24,907.05	33.25%
Total Cost of Position	\$ 74,907.05	133%