

**Budget Detail Worksheet JAG 2021**

**A. Personnel**

| <b>ITEM</b>      | <b>DETAIL</b> | <b>AMOUNT</b> |
|------------------|---------------|---------------|
| N/A              |               | \$0.00        |
| <b>Sub Total</b> |               | <b>\$0.00</b> |

**B. Fringe Benefits**

| <b>ITEM</b>      | <b>DETAIL</b> | <b>AMOUNT</b> |
|------------------|---------------|---------------|
| N/A              |               | \$0.00        |
| <b>Sub Total</b> |               | <b>\$0.00</b> |

**C. Supplies**

| <b>ITEM</b>      | <b>DETAIL</b> | <b>AMOUNT</b> |
|------------------|---------------|---------------|
| N/A              |               | \$0.00        |
| <b>Sub Total</b> |               | <b>\$0.00</b> |

**D. Travel**

| <b>ITEM</b>      | <b>DETAIL</b> | <b>AMOUNT</b> |
|------------------|---------------|---------------|
| N/A              |               | \$0.00        |
| <b>Sub Total</b> |               | <b>\$0.00</b> |

**E. Equipment**

| <b>ITEM</b>        | <b>DETAIL</b>           | <b>AMOUNT</b>    |
|--------------------|-------------------------|------------------|
| Ballistichelmet    | (95) Ballistichelms     | \$28,500.00      |
| Ballisticshields   | (2) Ballisticshields    | \$9,425.30       |
| Decibel Meters     | (10) decibel meters     | \$962.70         |
| Window tint meters | (10) Window tint meters | \$4,000.00       |
| <b>Sub Total</b>   |                         | <b>42,888.00</b> |

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**F. Consult/Contractual**

| ITEM             | DETAIL | AMOUNT        |
|------------------|--------|---------------|
| N/A              |        | \$0.00        |
| <b>Sub Total</b> |        | <b>\$0.00</b> |

**G. Other**

| ITEM             | DETAIL | AMOUNT        |
|------------------|--------|---------------|
| N/A              |        | \$0.00        |
| <b>Sub Total</b> |        | <b>\$0.00</b> |

**Budget Summary**

|                           |                    |
|---------------------------|--------------------|
| A. Personnel              | \$0.00             |
| B. Fringe Benefits        | \$0.00             |
| C. Supplies               | \$0.00             |
| D. Travel                 | \$0.00             |
| E. Equipment              | \$38,942.70        |
| F. Consult/Contractual    | \$0.00             |
| G. Other                  | \$0.00             |
| <b>Total Project Cost</b> | <b>\$38,942.70</b> |

**Budget Narrative**

**A. Personnel**

N/A

**B. Fringe Benefits**

N/A

**C. Supplies**

N/A

**D. Travel**

N/A

**E. Equipment**

Funds are being requested to purchase equipment for law enforcement officers.

**F. Consult/Contractual**

N/A

**G. Other**

N/A