HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 2, 2021** **Agenda Item:** **83136**

Summary of request/proposal:
WIC LAC CENTER (1292) -
Approval of the following personnel actions, effective 11/02/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Custodian I	0005	114	01/07	12,917.00	0.00	(12,917.00)
					12,917.00	0.00	(12,917.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1292-441-00-350-017-2-	113	WIC LAC CENTER-	REG F/T EMPLOYEES	($2,177.58)
1-1292-441-00-350-017-2-	211	WIC LAC CENTER-	HEALTH INSURANCE	($1,323.03)
1-1292-441-00-350-017-2-	212	WIC LAC CENTER-	LIFE INSURANCE	($7.34)
1-1292-441-00-350-017-2-	220	WIC LAC CENTER-	FICA	($166.58)
1-1292-441-00-350-017-2-	230	WIC LAC CENTER-	RETIREMENT	($277.21)
1-1292-441-00-350-017-2-	250	WIC LAC CENTER-	UNEMPLOYMENT COMP	($13.07)
1-1292-441-00-350-017-2-	260	WIC LAC CENTER-	WORKER'S COMP	($20.47)
			2021 Budgetary Impact	($3,985.28)

2022 Budgetary Impact: -$24,074.72

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005