

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 2, 2021**

Agenda Item: 83159

Summary of request/proposal:
CRIM DA (1100) -

Approval of the following personnel actions, effective 11/02/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0148	113	15/03	63,828.00	63,828.00	0.00
1100	Assistant District Attorney II	0192	113	15/03	61,670.00	63,828.00	2,158.00
					125,498.00	127,656.00	2,158.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-080-002-0-	113 CRIM DA-- REG F/T EMPLOYEES	\$363.80
1-1100-412-00-080-002-0-	211 CRIM DA-- HEALTH INSURANCE	\$0.00
1-1100-412-00-080-002-0-	212 CRIM DA-- LIFE INSURANCE	\$0.00
1-1100-412-00-080-002-0-	220 CRIM DA-- FICA	\$27.83
1-1100-412-00-080-002-0-	230 CRIM DA-- RETIREMENT	\$46.31
1-1100-412-00-080-002-0-	250 CRIM DA-- UNEMPLOYMENT COMP	\$2.18
1-1100-412-00-080-002-0-	260 CRIM DA-- WORKER'S COMP	\$0.40
2021 Budgetary Impact		\$440.52

2022 Budgetary Impact: \$2,619.60

Possible Funding Sources: Funding undetermined

Comments:
