DATE: November 16, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-076-1-XXX

2021
Transfer

AI - 83289
(Budget #2)

Contact Person: Bryon Vela **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	COVID-REG F/T EMPLOYEES	541	COVID-ADVERTISING NON STATUTORY	6,864.58
211	COVID-HEALTH INSURANCE	610	COVID-GENERAL SUPPLIES	7,205.58
212	COVID-LIFE INSURANCE	610	COVID-GENERAL SUPPLIES	86.52
220	COVID-FICA	610	COVID-GENERAL SUPPLIES	376.64
230	COVID-RETIREMENT	610	COVID-GENERAL SUPPLIES	1,501.28
250	COVID-UNEMPLOYEMENT COMP	610	COVID-GENERAL SUPPLIES	2,118.76
260	COVID-WORKERS COMP	610	COVID-GENERAL SUPPLIES	186.58
441	COVID-LAND & BLDG RENT	610	COVID-GENERAL SUPPLIES	7,382.22
550	COVID-PRINTING & BINDING	610	COVID-GENERAL SUPPLIES	4,000.00
581	COVID-TRAVEL IN COUNTY	610	COVID-GENERAL SUPPLIES	2,146.61
650	COVID-SOFTWARE CNTRLD	610	COVID-GENERAL SUPPLIES	1,083.00
660	COVID-FURN & EQUIP CNTRLD	610	COVID-GENERAL SUPPLIES	11,869.95
751	COVID-MACHINERY & EQUIPMENT	610	COVID-GENERAL SUPPLIES	9,158.07
812	COVID-SOFTWARE LICENSE RENEWAL	610	COVID-GENERAL SUPPLIES	4,505.00
			TOTAL	**58,484.79**

REASON: ***To cover anticipated expenditure; This program no longer has staff employed.***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK