HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 16, 2021** **Agenda Item:** **83322**

Summary of request/proposal:
HEALTH CLINICS (1100) -
Approval of the following personnel actions, effective 11/08/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Licensed Vocational Nurse IV	A175	115	14/01	0.00	660.00	660.00
					0.00	660.00	660.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-441-00-340-003-0-	115	HEALTH CLINICS-	LONGEVITY PAY	$101.15
1-1100-441-00-340-003-0-	211	HEALTH CLINICS-	HEALTH INSURANCE	$0.00
1-1100-441-00-340-003-0-	212	HEALTH CLINICS-	LIFE INSURANCE	$0.00
1-1100-441-00-340-003-0-	220	HEALTH CLINICS-	FICA	$7.74
1-1100-441-00-340-003-0-	230	HEALTH CLINICS-	RETIREMENT	$12.88
1-1100-441-00-340-003-0-	250	HEALTH CLINICS-	UNEMPLOYMENT COMP	$0.61
1-1100-441-00-340-003-0-	260	HEALTH CLINICS-	WORKER'S COMP	$0.95
			2021 Budgetary Impact	$123.33

2022 Budgetary Impact: $806.65

Possible Funding Sources: **Funds available**

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 16, 2021** **Agenda Item:** **83322**

Summary of request/proposal:
COVID IMM ROUND 4 (1293) -
Approval of the following personnel actions, effective 11/08/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Licensed Vocational Nurse IV	0013	113	14/01	55,171.00	55,171.00	0.00
					55,171.00	55,171.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1293-441-00-340-084-1-	113	COVID IMM ROUND 4-	REG F/T EMPLOYEES	$0.00
1-1293-441-00-340-084-1-	211	COVID IMM ROUND 4-	HEALTH INSURANCE	$0.00
1-1293-441-00-340-084-1-	212	COVID IMM ROUND 4-	LIFE INSURANCE	$0.00
1-1293-441-00-340-084-1-	220	COVID IMM ROUND 4-	FICA	$0.00
1-1293-441-00-340-084-1-	230	COVID IMM ROUND 4-	RETIREMENT	$0.00
1-1293-441-00-340-084-1-	250	COVID IMM ROUND 4-	UNEMPLOYMENT COMP	$0.00
1-1293-441-00-340-084-1-	260	COVID IMM ROUND 4-	WORKER'S COMP	$0.00
			2021 Budgetary Impact	$0.00

2022 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments: