DATE: November 16, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 1 ICA City of Progreso-Alyssa/Dimas St.

ACCOUNT NUMBER: 1-1200-431-00-121-283-0-841

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-83290/CC 11-16-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-121-283-0- 841	PCT 1 ICA PROGRESO (ALYSSA/DIMAS)-	AID TO GOVT AGENCY	10,200.00
1-1200-337-00-121-283-0- 000	*R & B PCT1-PROGRESO-ALYSSA & DIMAS ST*	*REVENUES*	*10,200.00*
	TOTAL BUDGET INCREASE (DECREASE)		**10,200.00**

REASON: Appropriation of revenues received from City of Progreso in relation to Interlocal Agreement for the Alyssa & Dimas St road improvement projects. **Receipt #263239 dated 11.2.2021.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK