

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 16, 2021**

Agenda Item: 83096

Summary of request/proposal:
Sheriff (1100) -

Approval of the following personnel actions, effective 11/22/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	0288	113	04/01	27,375.00	0.00	(27,375.00)
1100	Coordinator I, Special Projects	0469	113	09/01	0.00	37,548.00	37,548.00
					27,375.00	37,548.00	10,173.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-421-00-280-001-0-	113 SHERIFF- REG F/T EMPLOYEES	\$1,169.31
1-1100-421-00-280-001-0-	211 SHERIFF- HEALTH INSURANCE	\$0.00
1-1100-421-00-280-001-0-	212 SHERIFF- LIFE INSURANCE	\$0.00
1-1100-421-00-280-001-0-	220 SHERIFF- FICA	\$89.45
1-1100-421-00-280-001-0-	230 SHERIFF- RETIREMENT	\$148.85
1-1100-421-00-280-001-0-	250 SHERIFF- UNEMPLOYMENT COMP	\$7.02
1-1100-421-00-280-001-0-	260 SHERIFF- WORKER'S COMP	\$2.46
2021 Budgetary Impact		\$1,417.09

2022 Budgetary Impact: \$12,359.17

Possible Funding Sources: Funding undetermined

Comments:
