HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 16, 2021** **Agenda Item:** **83394**

Summary of request/proposal:
Criminal Auxiliary Court (1100) -
Approval of the following personnel actions, effective 11/16/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff I	0007	116	11/01	0.00	6,000.00	6,000.00
					0.00	6,000.00	6,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-045-001-0-	116	AUXILIARY CRT-	INTERPRETER PAY	$781.61
1-1100-412-00-045-001-0-	211	AUXILIARY CRT-	HEALTH INSURANCE	$0.00
1-1100-412-00-045-001-0-	212	AUXILIARY CRT-	LIFE INSURANCE	$0.00
1-1100-412-00-045-001-0-	220	AUXILIARY CRT-	FICA	$59.79
1-1100-412-00-045-001-0-	230	AUXILIARY CRT-	RETIREMENT	$99.50
1-1100-412-00-045-001-0-	250	AUXILIARY CRT-	UNEMPLOYMENT COMP	$4.69
1-1100-412-00-045-001-0-	260	AUXILIARY CRT-	WORKER'S COMP	$24.39
			2021 Budgetary Impact	$969.98

2022 Budgetary Impact: $7,464.00

Possible Funding Sources: **Funds available**

Comments: Funds available via the deletion of slot 0003 obj 116 AI-82403 C.C. 9/28/21.

Hidalgo Co. Budget Office
2/3/2005