

DATE: November 30, 2021

DEPARTMENT HEAD: Commissioner David Fuentes

2021
Interdepartmental Transfer



DEPARTMENT NAME: Hidalgo County Precinct No.1

83511

ACCOUNT NUMBER: 1-1200-431-00-121-XXX-0-XXX

CONTACT PERSON: Yolanda E Perez PHONE: (956) 968-8733 Ext. 1021

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
1-1200-431-00-121-004-0- 336	PCT1 ADM-COMPUTER SERVICES	(200.00)
1-1200-431-00-121-004-0- 412	PCT1 ADM-CABLE/SATELLITE TV	(968.30)
1-1200-431-00-121-004-0- 413	PCT1 ADM-ELEC SURVEILLANCE & SECURITY	(366.00)
1-1200-431-00-121-004-0- 430	PCT1 ADM-REPAIR & MAINTENANCE SERVICE	(1,424.19)
1-1200-431-00-121-004-0- 442	PCT1 ADM-EQUIPMENT & VEHICLE RENTAL	(1,609.16)
1-1200-431-00-121-004-0- 534	PCT1 ADM-INTERNET	(793.18)
1-1200-431-00-121-004-0- 631	PCT1 ADM-BOTTLED WATER	(276.36)
1-1200-431-00-121-004-0- 640	PCT1 ADM-REFERENCE MATERIALS	(150.00)
1-1200-431-00-121-004-0- 660	PCT1 ADM-FURNITURE & EQUIPMENT CONTROLLED	(1,776.13)
1-1200-431-00-121-004-0- 780	PCT1 ADM-CAPITAL LEASES	(208.10)
1-1200-431-00-121-004-0- 810	PCT1 ADM-DUES & MEMBERSHIPS	(1,000.00)
1-1200-431-00-121-004-0- 811	PCT1 ADM-LICESNSES & PERMITS	(100.00)
1-1200-431-00-121-004-0- 812	PCT1 ADM-SOFTWARE & LICENSES RENEWAL	(2,969.35)
1-1200-431-00-121-004-0- 855	PCT1 ADM-LATE FEES, PENALTIES, & FIN CHARGE	(2,702.32)
1-1200-431-00-121-004-0- 531	PCT1 ADM-TELEPHONE	(3,850.00)
TO:		
1-1200-431-00-121-005-0- 626	PCT1 RD MAINT-GASOLINE/DIESEL	18,393.09
TOTAL BUDGET INCREASE (DECREASE)		-

REASON:

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK