

DATE: November 18, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 1-1289-423-00-320-032-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
1-1289-423-00-320-	032-	2-	113		DWI Court-	Full-Time Employees	93,584.67
1-1289-423-00-320-	032-	2-	211		DWI Court-	Health Insurance	11,206.80
1-1289-423-00-320-	032-	2-	212		DWI Court-	Life Insurance	39.96
1-1289-423-00-320-	032-	2-	220		DWI Court-	FICA	7,159.23
1-1289-423-00-320-	032-	2-	230		DWI Court-	Retirement	11,913.32
1-1289-423-00-320-	032-	2-	250		DWI Court-	Unemployment Compensation	561.51
TOTAL APPROPRIATION							124,465.49
1-1289-334-10-320-	032-	2-	000		DWI Cr-	Revenues	124,465.49
TOTAL REVENUES							124,465.49

REASON:

To setup the FY2022 DWI Grant Budget #2413912 from 9/1/2021 - 8/31/2022.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date