

DATE: November 18, 2021  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 1-1289-423-00-320-033-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S)   | ACCOUNT (OBJECT) NAME                     | AMOUNT           |
|-----------------------------|---|------------------|
| 1-1289-423-00-320-033-2-113 | Veterans Court- Full-Time Employees       | 60,655.97        |
| 1-1289-423-00-320-033-2-211 | Veterans Court- Health Insurance          | 12,656.70        |
| 1-1289-423-00-320-033-2-212 | Veterans Court- Life Insurance            | 26.01            |
| 1-1289-423-00-320-033-2-220 | Veterans Court- FICA                      | 4,640.18         |
| 1-1289-423-00-320-033-2-230 | Veterans Court- Retirement                | 7,721.50         |
| 1-1289-423-00-320-033-2-250 | Veterans Court- Unemployment Compensation | 363.94           |
| <b>TOTAL APPROPRIATION</b>  |   | <b>86,064.30</b> |
| 1-1289-334-10-320-033-2-000 | Veterans Crt- Revenues                    | 86,064.30        |
| <b>TOTAL REVENUES</b>       |   | <b>86,064.30</b> |

**REASON:**

To setup the FY2022 Veterans Court Grant Budget #2431511 from 9/1/2021 to 8/31/2022.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date