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**Agency Name:** Hidalgo County

**Grant/App:** 2431511 **Start Date:** 9/1/2021 **End Date:** 8/31/2022

**Project Title:** Veterans Court Program

**Status:** Active Grant

### Budget Details Information

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	A Licensed Professional Counselor (Carina Leos) will provide intensive outpatient mental health treatment services for participants as supported by ASI (Addiction Severity Index) assessment and other mental health assessments. Services are individualize to the need of each participants and intensity increases or decreases based on needs. Our current plan includes one counselor dedicated to providing these services to Veterans program participants. When residential care is indicated, the department will look for the most suitable residential	\$22,691.26	\$0.00	\$0.00	\$0.00	\$22,691.26	31

treatment program. The treatment providers will work with the program participant to develop a treatment plan that is tailored to the participant's assets and needs. The participant will meet privately with the Licensed Professional Counselor, and the treatment plan will constantly be revisited based on the participant's progress. The Licensed Professional Counselor and the probation officer will provide on-going progress reports to the Veterans Court program team, which will monitor the effectiveness of the treatment plan for each participant. Budget amount would cover: Employee total Salary \$53,000, Health Benefits \$7,471.20, Life Benefit \$26.64, FICA \$4,054.50, Retirement Benefit \$6,746.90, and Unemployment Benefit \$318.00, Totaling \$71,617.24

<p>Personnel</p>	<p>Probation Officer</p>	<p>Probation Officer #1 (Esteban Del Bosque): The ultimate responsibility for case management rests with the probation officer. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Veterans Court team, meeting monthly, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive mental health and substance abuse treatment services are provided. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and</p>	<p>\$63,373.04</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$0.00</p>	<p>\$63,373.04</p>	<p>100</p>
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any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before the Judge in the Veterans Court. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Veterans Court

sessions.  
Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. Budget Amount allocated would cover: Salary \$48,169.00, Health benefit \$14,634.24, Life Benefit \$24.64, FICA \$3,684.93, Retirement Benefit \$6,131.91, and Unemployment Benefit \$289.01. Totaling \$72,935.74

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