

DATE: November 18, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 1-1289-423-00-320-036-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
1-1289-423-00-320-	036-	2-	113	Federal RSAT-	Full-Time Employees	51,762.36
1-1289-423-00-320-	036-	2-	211	Federal RSAT-	Health Insurance	6,824.45
1-1289-423-00-320-	036-	2-	212	Federal RSAT-	Life Insurance	22.20
1-1289-423-00-320-	036-	2-	220	Federal RSAT-	FICA	3,959.82
1-1289-423-00-320-	036-	2-	230	Federal RSAT-	Retirement	6,589.35
1-1289-423-00-320-	036-	2-	250	Federal RSAT-	Unemployment Compensation	310.57
1-1289-423-00-320-	036-	2-	583	Federal RSAT-	Out of County Employee Travel	945.00
1-1289-423-00-320-	036-	2-	584	Federal RSAT-	Registration Fees	305.00
1-1289-423-00-320-	036-	2-	610	Federal RSAT-	General Supplies	3,921.75
1-1289-423-00-320-	036-	2-	640	Federal RSAT-	Reference Materials	1,497.50
1-1289-423-00-320-	036-	2-	660	Federal RSAT-	Furniture & Equipment	1,837.50
TOTAL APPROPRIATION						77,975.50
1-1297-491-01-320-	036	2-	289	Interfund Transfer out		77,975.50
1-1297-423-54-320-	020	2-	630	Food		(77,975.50)
1-1289-391-01-320-	036	2-	297	Transfer In - SATF (DP)		77,975.50
TOTAL REVENUES						77,975.50

REASON:

To add the 25% cash match to the RSAT from the SATF.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date