

DATE: November 18, 2021  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: RE-ENTRY COURT  
 ACCOUNT NUMBER: 1-1289-423-00-320-044-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
1-1289-423-00-320-044-2-113				Re-Entry Court	Full-Time Employees	171,926.79
1-1289-423-00-320-044-2-211				Re-Entry Court	Health Insurance	21,119.04
1-1289-423-00-320-044-2-212				Re-Entry Court	Life Insurance	59.94
1-1289-423-00-320-044-2-220				Re-Entry Court	FICA	13,152.40
1-1289-423-00-320-044-2-230				Re-Entry Court	Retirement	21,886.28
1-1289-423-00-320-044-2-250				Re-Entry Court	Unemployment Compensation	1,031.56
1-1289-423-00-320-044-2-583				Re-Entry Court	Out of County Employee Travel	3,780.00
1-1289-423-00-320-044-2-584				Re-Entry Court	Registration Fees	1,220.00
1-1289-423-00-320-044-2-610				Re-Entry Court	General Supplies	5,304.00
1-1289-423-00-320-044-2-660				Re-Entry Court	Furniture & Equipment	3,050.00
<b>TOTAL APPROPRIATION</b>						<b>242,530.01</b>
1-1289-334-10-320-044-2-000				Re-Entry Crt Revenues		242,530.01
<b>TOTAL REVENUES</b>						<b>242,530.01</b>

**REASON:**

To setup the FY2022 Re-Entry Court grant #4301001 budget from 9/01/2021 to 8/31/2012.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date