

DATE: November 18, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MISD DWI COURT
 ACCOUNT NUMBER: 1-1289-423-00-320-046-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1289-423-00-320-046-2-113	Misd DWI Court Full-Time Employees	103,891.76
1-1289-423-00-320-046-2-211	Misd DWI Court Health Insurance	18,964.62
1-1289-423-00-320-046-2-212	Misd DWI Court Life Insurance	59.94
1-1289-423-00-320-046-2-220	Misd DWI Court FICA	7,947.72
1-1289-423-00-320-046-2-230	Misd DWI Court Retirement	13,225.42
1-1289-423-00-320-046-2-250	Misd DWI Court Unemployment Compensation	623.35
1-1289-423-00-320-046-2-610	Misd DWI Court General Supplies	828.85
TOTAL APPROPRIATION		145,541.66
1-1289-334-10-320-046-2-000	MISD DWI Crt- Revenue	145,541.66
TOTAL REVENUES		145,541.66

REASON:

To setup the FY2022 Misd DWI Court grant #3623204 budget from 9/01/2021 to 8/31/2022.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date