

DATE: November 18, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 1-1289-423-00-320-047-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
1-1289-423-00-320-047-2-113				Mental Health Court	Full-Time Employees	136,197.92
1-1289-423-00-320-047-2-211				Mental Health Court	Health Insurance	16,810.20
1-1289-423-00-320-047-2-212				Mental Health Court	Life Insurance	59.94
1-1289-423-00-320-047-2-220				Mental Health Court	FICA	10,419.14
1-1289-423-00-320-047-2-230				Mental Health Court	Retirement	17,337.99
1-1289-423-00-320-047-2-250				Mental Health Court	Unemployment Compensation	817.19
1-1289-423-00-320-047-2-583				Mental Health Court	Employee Out of County Travel	1,730.00
1-1289-423-00-320-047-2-584				Mental Health Court	Registration Fees	770.00
1-1289-423-00-320-047-2-610				Mental Health Court	General Supplies	7,329.95
1-1289-423-00-320-047-2-660				Mental Health Court	Furnishings & Equipment Controlled	2,100.00
TOTAL APPROPRIATION						193,572.33
1-1289-334-10-320-047-2-000				Mental Health Crt- Revenue		193,572.33
TOTAL REVENUES						193,572.33

REASON:

To setup the FY2022 Mental Health Court grant #3848403 budget from 9/01/2021 to 8/31/2022.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date