

Print This Page

Agency Name: Hidalgo County
Grant/App: 3813403 **Start Date:** 9/1/2021 **End Date:** 8/31/2022

Project Title: Youthful Offender Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Probation Officer	Probation Officer #1 (Amanda Perez): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other	\$63,432.76	\$0.00	\$0.00	\$0.00	\$63,432.76	100

services. These referrals may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's

requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides

cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary

		\$40,314.00, Health benefit \$14,643.24, Life Benefit \$26.64, FICA \$3,084.02, Retirement Benefit \$5,131.97, and Unemployment Benefit \$241.88 totaling \$63,432.76.						
Personnel	Probation Officer	<p>Probation Officer #2 (Jay Vela): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other services. The referrals may include</p>	\$56,269.72	\$0.00	\$0.00	\$0.00	\$56,269.72	100

education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court

appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention

services.
Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance.
Budget Amount allocated would cover Salary \$40,314.00 Health benefit \$7,471.20, Life

		Benefit \$26.64, FICA \$3,084.02, Retirement Benefit \$5,131.97, and Unemployment Benefit \$241.88 totaling \$56,269.72.						
Personnel	Probation Officer	<p>Probation Officer #3 (Daniela Villalobos): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other services. The referrals may include education, employment, and</p>	\$8,325.54	\$0.00	\$0.00	\$0.00	\$8,325.54	100

job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the

participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services.

Individuals

participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary \$27,140.63 Health benefit \$7,471.20, Life Benefit \$26.64, FICA \$2,076.25,

		Retirement Benefit \$3,455.00, and Unemployment Benefit \$162.82 totaling \$40,332.54.						
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