

DATE: November 18, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Youthful Offender Court
 ACCOUNT NUMBER: 1-1289-423-00-320-051-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
1-1289-423-00-320-051-2-113				HC Youthful Offender Court	Full-Time Employees	90,100.40
1-1289-423-00-320-051-2-211				HC Youthful Offender Court	Health Insurance	18,964.62
1-1289-423-00-320-051-2-212				HC Youthful Offender Court	Life Insurance	59.94
1-1289-423-00-320-051-2-220				HC Youthful Offender Court	FICA	6,892.68
1-1289-423-00-320-051-2-230				HC Youthful Offender Court	Retirement	11,469.78
1-1289-423-00-320-051-2-250				HC Youthful Offender Court	Unemployment Compensation	540.60
TOTAL APPROPRIATION						128,028.02
1-1289-334-10-320-051-2-000				HC Youthful Offender Crt-	Revenue	128,028.02
TOTAL REVENUES						128,028.02

REASON:

To setup the FY2022 Hidalgo County Youthful Offender Court Grant #3813403 budget from 09/01/2021 to 8/31/2022.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date