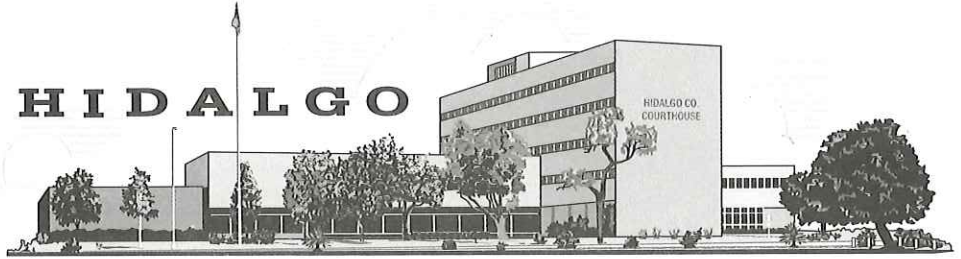


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

November 23, 2021

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT \$ 193,572.33	PURPOSE Award No. 3848403 Hidalgo County Mental Health Court
-------------------------	--

CERTIFIED BY:

Maria A. Duran
Maria Arcilia Duran, CPA

11/29/2021
Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | | |
|---|--|---|--|--|--|---|--|--|--|--|---|
| LUIS M. SINGLETERRY
JUDGE, 92 ND D.C. | FERNANDO MANCIAS
JUDGE, 93 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 139 TH D.C. | ROSE GUERRA REYNA
JUDGE, 204 TH D.C. | MARLA CUELLAR
JUDGE, 275 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 332 ND D.C. | NOE GONZALEZ
JUDGE, 370 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 389 TH D.C. | L. KENO VASQUEZ
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 430 TH D.C. | RENEE R. BETANCOURT
JUDGE, 449 TH D.C. | JOSE "JOE" RAMIREZ
JUDGE, 464 TH D.C. |
|---|--|---|--|--|--|---|--|--|--|--|---|



Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Request to certify revenues for Office of the governor grants

1 message

Rosario Ramirez-Castilleja <rosario.castilleja@hidalgocountycscd.org>
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Fri, Nov 19, 2021 at 2:24 PM

Please certify the revenues for our office of the governor grants. Agenda item 83465 11/30/21.

Rosario Ramirez-Castilleja

Hidalgo County CSCD

Budget/Fiscal Director

P.O. Box 970

Edinburg, TX 78540

956.587.6009

Fax 956.318.2488

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AI- 83465

Adult Probation

CC REGULAR AGENDA SPECIAL MTG**Meeting Date:** 11/30/2021**Submitted For:** Maria Castilleja**Submitted By:** Maria Castilleja, ADULT PROBATION**Department:** ADULT PROBATION**CAPTION****DWI Court Grant (1289)**

1. Approval to accept the FY2022 DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$124,465.49 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 DWI Court Grant in the amount of \$124,465.49 and appropriation of the same.

Veterans Court Grant (1289)

1. Approval to accept the FY2022 Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$86,064.30 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues as approved by the County Auditor's Office for the FY2022 Veterans Court Grant in the amount of \$86,064.30 and appropriation of the same.

RSAT Grant (1289)

1. Approval to accept the FY2022 RSAT grant from the Office of Governor (Criminal Justice Division) in the amount of \$231,614.41 with a department cash match of \$77,975.50 for a total project cost of \$309,589.91 for the grant period of 10/1/2021 thru 9/30/2022.
2. Approval of certification of revenues, in the amount of \$231,614.41 as certified by the Co. Auditor, for the FY2022 RSAT Grant and appropriation of funds in the total amount of \$309,589.91.

Reentry Court Grant (1289)

1. Approval to accept the FY2022 Reentry Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$242,530.01 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 Reentry Court Grant in the amount of \$242,530.01 and appropriation of the same.

MDWI Court Grant (1289)

1. Approval to accept the FY2022 Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$145,541.66 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 MDWI Court Grant in the amount of \$145,541.66 and appropriation of the same.

Mental Health Court Grant (1289)

1. Approval to accept the FY2022 Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$193,572.33 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 Mental Health Court Grant in the amount of \$193,572.33 and appropriation of the same.

HC Youthful Offender Court Grant (1289)

1. Approval to accept the FY2022 HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$128,028.02 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 HC Youthful Offender Court Grant in the amount of \$128,028.02 and appropriation of the same.

BACKGROUND

Agenda Item 79484 2/9/21 approval to apply for grants and approval of resolution for each grant. DWI Court - Grant #2413912 Veterans Court - Grant #2431511 RSAT - Grant #2928007 Reentry Court - Grant #4301001 Misd DWI Court - Grant #3623204 Mental Health Court - Grant #3848403 HC Youthful Offender Court - Grant #3813403

Fiscal Impact

<u>CALENDAR YEAR:</u>	2021	<u>ACCT. #:</u>	1-1289-423-00-320-0XX-2-XXX
<u>FUNDS AVAILABLE Y/N?:</u>	Y	<u>MATCHING FUNDS Y/N?:</u>	Y/N

BUDGETARY IMPACT:

Appropriation of funds for various Adult Probation grant renewals for FY 2022, pending COR by Co. Auditor. Grant period is from 9-1-2021 to 8.31.2022 for all grants, except the RSAT grant. The RSAT grant period is from 10.1.2021 to 9.30.2022.

prog. 032 DWI Court

prog. 033 Veterans Court

prog. 036 RSAT, the RSAT grant 25% cash match requirement to be funded using the SATF grant funds

prog. 044 Re-Entry Court

prog. 046 Misd. DWI Court

prog. 047 Mental Health Court

prog. 051 Youthful Offender Court

Attachments

[DWI award stmt](#)
[DWI approved budget](#)
[DWI appropriation](#)
[Veterans award stmt](#)
[Veterans approved budget](#)
[Veterans appropriation](#)
[RSAT award stmt](#)
[RSAT approved budget](#)
[RSAT appropriation](#)
[RSAT cash match appropriation](#)
[reentry award stmt](#)
[Reentry approved budget](#)
[Reentry appropriation](#)
[Misdemeanor DWI Court award stmt](#)
[Misd DWI approved budget](#)
[Misd DWI appropriation](#)
[Mental Health award stmt](#)
[Mental Health approved budget](#)
[Mental Health appropriation](#)
[Youthful Offender award stmt](#)
[Youthful Offender approved budget](#)
[Youthful Offender appropriation](#)
[request to certify revenues](#)

Form Review

Inbox

Reviewed By

Date

11/23/21, 12:21 PM

View All Agendas

Budget & Management

Veronica Ortiz

11/22/2021 11:40 AM

Ivan Cantu

Ivan Cantu

11/23/2021 10:00 AM

Ivan Cantu

Ivan Cantu

11/23/2021 10:01 AM

Ivan Cantu

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11/23/2021 10:01 AM

Ivan Cantu

Ivan Cantu

11/23/2021 10:02 AM

Ivan Cantu

Ivan Cantu

11/23/2021 10:02 AM

Final Approval

Form Started By: Maria Castilleja

Started On: 11/19/2021 01:44 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3848403 ✓	Award Amount:	\$193,572.33
Date Awarded:	10/12/2021	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2021 - 08/31/2022 ✓	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2022	Total Project Cost:	\$193,572.33 ✓
Program Fund:	DC-Specialty Courts Program		
Grantee Name:	Hidalgo County		
Project Title:	Mental Health Court ✓		
Grant Manager:	Madeline De Amaral		
DUNS Number:	103110834		

CFDA: N/A

Federal Awarding Agency: N/A - State Funds

Federal Award Date: N/A - State Funds

Federal/State Award ID Number: 2022-DC-ST-0012

Total Federal Award/State Funds Appropriated: \$2,000,000.00

Pass Thru Entity Name: Texas Office of the Governor – Criminal Justice Division (CJD)

Is the Award R&D: No

Federal/State Award Description:

The purpose of the program is to support specialty courts as defined in Chapter 121 of the Texas Government Code, which incorporate the essential characteristics of: 1) Family Drug Court Programs from Chapter 122 of the Texas Government Code; 2) Drug Court Programs from Chapter 123 of the Texas Government Code; 3) Veterans Court Programs from Chapter 124 of the Texas Government Code; 4) Mental Health Court Programs from Chapter 125 of the Texas Government Code; or 5) Commercially Sexually Exploited Persons Court Programs from Chapter 126 of the Texas Government Code.

Print This Page

Agency Name: Hidalgo County
Grant/App: 3848403 **Start Date:** 9/1/2021 **End Date:** 8/31/2022

Project Title: Mental Health Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Clinical Director (Marta Kang) will oversee the treatment of the Mental Health Court as well as participate in the staffings in order to provide expertise and consulting services. Salary: \$17,681.25, Health: \$0.00, Life: \$0.00, FICA: \$1,352.62, Retire: \$2,250.82, Unemployment: \$106.09, Total: \$21,390.78. Full salary information: Salary \$117,875.00, FICA \$9,017.44, Retirement: \$15,005.49, Unemployment: \$707.25, Total: \$142,605.18. Clinical Director spends at minimum of 15% of her time on grant related duties. Time sheets will be submitted.	\$21,390.78	\$0.00	\$0.00	\$0.00	\$21,390.78	15

Personnel	Counselor and/or Therapist (licensed)	RETAIN (Gina Enriquez Mijares Flores) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for participants in need of treatment. The counselor will meet with the participants individually and also conduct assessment, family sessions (as needed) and group sessions. Salary: \$53,000.00, Health: \$7471.20, Life: \$26.64, FICA: \$4,054.50, Retirement: \$6,746.90, Unemployment: \$318.00, Total: \$71,617.24	\$71,617.24	\$0.00	\$0.00	\$0.00	\$71,617.24	100
Personnel	Coordinator	RETAIN (Triana Barrios) The registered nurse will be responsible for the following all the prescriptions given to the participants by the Psychiatrist. The RN provide medication management by submitting the prescription to the pharmacy and once the medication is received, he/she will be	\$83,809.60	\$0.00	\$0.00	\$0.00	\$83,809.60	100

		<p>responsible for dispensing the medication to participants. Salary: \$63,078.00, Health: \$7,471.20, \$26.64, FICA: \$4,825.47, Retirement: \$8,029.83, Unemployment: \$378.47, Total: \$83,809.60</p>						
Personnel	Probation Officer	<p>RETAIN (Homero Morales) Probation Officer: The ultimate responsibility for case management rests with the probation officer. In terms of the program, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Mental Health court team, meeting monthly, to fully and holistically manage each case. Through the collaboration with the treatment provider, intensive treatment services are provided. The probation officer</p>	\$4,824.76	\$0.00	\$0.00	\$0.00	\$4,824.76	100

		<p>oversees referral to and provision of all other services, which may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Salary: \$51,125.00, Health: \$7,471.20, Life: \$26.64 FICA: \$3,911.06, Retirement: \$6,508.21, Unemployment: \$306.75, Total: \$69,348.87</p>						
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	<p>Out-of-State Travel: . APPA 2022 Winter Training Institute. Registration: \$385.00 (member rate) - Atlanta, GA from Jan 30-Feb 2, 2022. Hotel: approx. \$180.00 x 4 nights = \$720.00. Travel: \$300 . Per diem: \$65.00a day per person = \$195.00. Total: \$1600.00 per person (approx.). Will try to send 1 counselor and 1 probation officer. Justification: 1.</p>	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

The conference is related to grant activities as it provides continuing education not only for probation officers but also for counselors. The APPA conferences are one of the only conferences available where the focus is not only how to provide efficient community supervision but also treatment related to defendants on community supervision. 2. Attendance to conferences will impact the project's goals and objective by exposing the probation officer and counselor to the necessary training to provide adequate and effective supervision to all participants of the Mental Health Court. Additionally, to keep track of current trends and ever evolving evidence based practices. 3. Attendance to out of state, centralized training provide a very good overview on how effective

		supervision and treatment of Mental Health Court from all over the United States. Being exposed to different approaches based to a variety of demographics will make sure our program continues to provide culturally sensitive approaches to all participants.						
Supplies and Direct Operating Expenses	Laptop System and Accessories (\$5,000 or less per unit)	Ipad Tablet to allow members of the team to communicate, take reports, court sessions, and counseling session with participants. This will be used to allow mobility. 4 x \$525.00 = \$2100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase paper used to create Mental Health Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. Files and other related office supplies will be purchased. Office supplies including, but	\$5,721.95	\$0.00	\$0.00	\$0.00	\$5,721.95	0

		not limited to copy paper, staples, paperclips, pens, copy toners, case folders, other.							
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	200 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol test will be used to monitor drug and alcohol use by random urinalysis.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0	
Supplies and Direct Operating Expenses	Video Camera / Recorder and Accessories (\$5,000 or less per unit)	Speaker to be installed in the desktop computer to allow members of the team to Zoom or videoconference with participants in the program (counseling or reporting) 4 x \$65.00 = \$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0	
Supplies and Direct Operating Expenses	Video Camera / Recorder and Accessories (\$5,000 or less per unit)	Webcam to be installed in the desktops to allow members of the team to Zoom or videoconference with participants in the program. 4 x \$87.00 (hc920x Pro HD Webcam)	\$348.00	\$0.00	\$0.00	\$0.00	\$348.00	0	

You are logged in as **User Name:** apatrick

DATE: November 18, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 1-1289-423-00-320-047-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
1-1289-423-00-320-047-2-	113	Mental Health Court	Full-Time Employees		136,197.92	
1-1289-423-00-320-047-2-	211	Mental Health Court	Health Insurance		16,810.20	
1-1289-423-00-320-047-2-	212	Mental Health Court	Life Insurance		59.94	
1-1289-423-00-320-047-2-	220	Mental Health Court	FICA		10,419.14	
1-1289-423-00-320-047-2-	230	Mental Health Court	Retirement		17,337.99	
1-1289-423-00-320-047-2-	250	Mental Health Court	Unemployment Compensation		817.19	
1-1289-423-00-320-047-2-	583	Mental Health Court	Employee Out of County Travel		1,730.00	
1-1289-423-00-320-047-2-	584	Mental Health Court	Registration Fees		770.00	
1-1289-423-00-320-047-2-	610	Mental Health Court	General Supplies		7,329.95	
1-1289-423-00-320-047-2-	660	Mental Health Court	Furnishings & Equipment Controlled		2,100.00	
TOTAL APPROPRIATION					193,572.33	
1-1289-334-10-320-047-2-	000	Mental Health Crt-	Revenue		193,572.33	
TOTAL REVENUES					193,572.33	

REASON:

To setup the FY2022 Mental Health Court grant #3848403 budget from 9/01/2021 to 8/31/2022.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date

