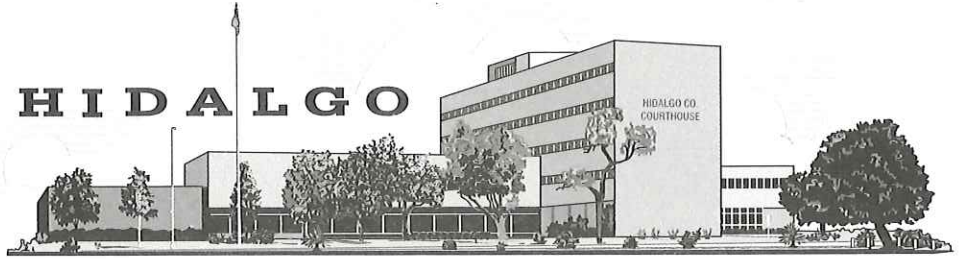


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

November 23, 2021

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 128,028.02

PURPOSE
Award No. 3813403
Hidalgo County Youthful Offender Court

CERTIFIED BY:



Maria Arcilia Duran, CPA

11/29/2021

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 373TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 409TH D.C. RENE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C.



Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Request to certify revenues for Office of the governor grants

1 message

Rosario Ramirez-Castilleja <rosario.castilleja@hidalgocountycscd.org>
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Fri, Nov 19, 2021 at 2:24 PM

Please certify the revenues for our office of the governor grants. Agenda item 83465 11/30/21.

Rosario Ramirez-Castilleja

Hidalgo County CSCD

Budget/Fiscal Director

P.O. Box 970

Edinburg, TX 78540

956.587.6009

Fax 956.318.2488

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AI- 83465

Adult Probation

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 11/30/2021
Submitted For: Maria Castilleja **Submitted By:** Maria Castilleja, ADULT PROBATION
Department: ADULT PROBATION

CAPTION

DWI Court Grant (1289)

1. Approval to accept the FY2022 DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$124,465.49 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 DWI Court Grant in the amount of \$124,465.49 and appropriation of the same.

Veterans Court Grant (1289)

1. Approval to accept the FY2022 Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$86,064.30 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues as approved by the County Auditor's Office for the FY2022 Veterans Court Grant in the amount of \$86,064.30 and appropriation of the same.

RSAT Grant (1289)

1. Approval to accept the FY2022 RSAT grant from the Office of Governor (Criminal Justice Division) in the amount of \$231,614.41 with a department cash match of \$77,975.50 for a total project cost of \$309,589.91 for the grant period of 10/1/2021 thru 9/30/2022.
2. Approval of certification of revenues, in the amount of \$231,614.41 as certified by the Co. Auditor, for the FY2022 RSAT Grant and appropriation of funds in the total amount of \$309,589.91.

Reentry Court Grant (1289)

1. Approval to accept the FY2022 Reentry Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$242,530.01 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 Reentry Court Grant in the amount of \$242,530.01 and appropriation of the same.

MDWI Court Grant (1289)

1. Approval to accept the FY2022 Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$145,541.66 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 MDWI Court Grant in the amount of \$145,541.66 and appropriation of the same.

Mental Health Court Grant (1289)

1. Approval to accept the FY2022 Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$193,572.33 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 Mental Health Court Grant in the amount of \$193,572.33 and appropriation of the same.

HC Youthful Offender Court Grant (1289)

1. Approval to accept the FY2022 HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$128,028.02 for the grant period of 9/1/2021 thru 8/31/2022.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2022 HC Youthful Offender Court Grant in the amount of \$128,028.02 and appropriation of the same.

BACKGROUND

Agenda Item 79484 2/9/21 approval to apply for grants and approval of resolution for each grant. DWI Court - Grant #2413912 Veterans Court - Grant #2431511 RSAT - Grant #2928007 Reentry Court - Grant #4301001 Misd DWI Court - Grant #3623204 Mental Health Court - Grant #3848403 HC Youthful Offender Court - Grant #3813403

Fiscal Impact

<u>CALENDAR YEAR:</u>	2021	<u>ACCT. #:</u>	1-1289-423-00-320-0XX-2-XXX
<u>FUNDS AVAILABLE Y/N?:</u>	Y	<u>MATCHING FUNDS Y/N?:</u>	Y/N

BUDGETARY IMPACT:

Appropriation of funds for various Adult Probation grant renewals for FY 2022, pending COR by Co. Auditor. Grant period is from 9-1-2021 to 8.31.2022 for all grants, except the RSAT grant. The RSAT grant period is from 10.1.2021 to 9.30.2022.

prog. 032 DWI Court

prog. 033 Veterans Court

prog. 036 RSAT, the RSAT grant 25% cash match requirement to be funded using the SATF grant funds

prog. 044 Re-Entry Court

prog. 046 Misd. DWI Court

prog. 047 Mental Health Court

prog. 051 Youthful Offender Court

Attachments

- [DWI award stmt](#)
- [DWI approved budget](#)
- [DWI appropriation](#)
- [Veterans award stmt](#)
- [Veterans approved budget](#)
- [Veterans appropriation](#)
- [RSAT award stmt](#)
- [RSAT approved budget](#)
- [RSAT appropriation](#)
- [RSAT cash match appropriation](#)
- [reentry award stmt](#)
- [Reentry approved budget](#)
- [Reentry appropriation](#)
- [Misdemeanor DWI Court award stmt](#)
- [Misd DWI approved budget](#)
- [Misd DWI appropriation](#)
- [Mental Health award stmt](#)
- [Mental Health approved budget](#)
- [Mental Health appropriation](#)
- [Youthful Offender award stmt](#)
- [Youthful Offender approved budget](#)
- [Youthful Offender appropriation](#)
- [request to certify revenues](#)

Form Review

Inbox

Reviewed By

Date

11/23/21, 12:21 PM

[View All Agendas](#)

Budget & Management	Veronica Ortiz	11/22/2021 11:40 AM
Ivan Cantu	Ivan Cantu	11/23/2021 10:00 AM
Ivan Cantu	Ivan Cantu	11/23/2021 10:01 AM
Ivan Cantu	Ivan Cantu	11/23/2021 10:01 AM
Ivan Cantu	Ivan Cantu	11/23/2021 10:02 AM
Ivan Cantu	Ivan Cantu	11/23/2021 10:02 AM
Final Approval		

Form Started By: Maria Castilleja

Started On: 11/19/2021 01:44 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3813403 ✓	Award Amount:	\$128,028.02
Date Awarded:	10/12/2021	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2021 - 08/31/2022	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2022	Total Project Cost:	\$128,028.02 ✓
Program Fund:	DC-Specialty Courts Program		
Grantee Name:	Hidalgo County		
Project Title:	Youthful Offender Court ✓		
Grant Manager:	Madeline De Amaral		
DUNS Number:	103110834		

CFDA: N/A

Federal Awarding Agency: N/A - State Funds

Federal Award Date: N/A - State Funds

Federal/State Award ID Number: 2022-DC-ST-0012

Total Federal Award/State Funds: \$2,000,000.00

Appropriated:

Pass Thru Entity Name: Texas Office of the Governor – Criminal Justice Division (CJD)

Is the Award R&D: No

Federal/State Award Description:

The purpose of the program is to support specialty courts as defined in Chapter 121 of the Texas Government Code, which incorporate the essential characteristics of: 1) Family Drug Court Programs from Chapter 122 of the Texas Government Code; 2) Drug Court Programs from Chapter 123 of the Texas Government Code; 3) Veterans Court Programs from Chapter 124 of the Texas Government Code; 4) Mental Health Court Programs from Chapter 125 of the Texas Government Code; or 5) Commercially Sexually Exploited Persons Court Programs from Chapter 126 of the Texas Government Code.

Print This Page

Agency Name: Hidalgo County
Grant/App: 3813403 **Start Date:** 9/1/2021 **End Date:** 8/31/2022

Project Title: Youthful Offender Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Probation Officer	Probation Officer #1 (Amanda Perez): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other	\$63,432.76	\$0.00	\$0.00	\$0.00	\$63,432.76	100

		<p>services. These referrals may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's</p>						
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requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides

		<p>cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary</p>						
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		\$40,314.00, Health benefit \$14,643.24, Life Benefit \$26.64, FICA \$3,084.02, Retirement Benefit \$5,131.97, and Unemployment Benefit \$241.88 totaling \$63,432.76.						
Personnel	Probation Officer	Probation Officer #2 (Jay Vela): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other services. The referrals may include	\$56,269.72	\$0.00	\$0.00	\$0.00	\$56,269.72	100

education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court

		<p>appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention</p>						
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	<p>services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary \$40,314.00 Health benefit \$7,471.20, Life</p>							
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		Benefit \$26.64, FICA \$3,084.02, Retirement Benefit \$5,131.97, and Unemployment Benefit \$241.88 totaling \$56,269.72.						
Personnel	Probation Officer	Probation Officer #3 (Daniela Villalobos): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other services. The referrals may include education, employment, and	\$8,325.54	\$0.00	\$0.00	\$0.00	\$8,325.54	100

		<p>job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the</p>						
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participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals

participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary \$27,140.63 Health benefit \$7,471.20, Life Benefit \$26.64, FICA \$2,076.25,

		Retirement Benefit \$3,455.00, and Unemployment Benefit \$162.82 totaling \$40,332.54.						
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You are logged in as **User Name:** apatrack

DATE: November 18, 2021
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Youthful Offender Court
 ACCOUNT NUMBER: 1-1289-423-00-320-051-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
1-1289-423-00-320-051-2-113					HC Youthful Offender Court	Full-Time Employees	90,100.40
1-1289-423-00-320-051-2-211					HC Youthful Offender Court	Health Insurance	18,964.62
1-1289-423-00-320-051-2-212					HC Youthful Offender Court	Life Insurance	59.94
1-1289-423-00-320-051-2-220					HC Youthful Offender Court	FICA	6,892.68
1-1289-423-00-320-051-2-230					HC Youthful Offender Court	Retirement	11,469.78
1-1289-423-00-320-051-2-250					HC Youthful Offender Court	Unemployment Compensation	540.60
TOTAL APPROPRIATION							128,028.02
1-1289-334-10-320-051-2-000					HC Youthful Offender Crt- Revenue		128,028.02
TOTAL REVENUES							128,028.02

REASON:

To setup the FY2022 Hidalgo County Youthful Offender Court Grant #3813403 budget from 09/01/2021 to 8/31/2022.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date

0 *
 90,100.40+
 18,964.62+
 59.94+
 6,892.68+
 11,469.78+
 540.60+
 128,028.02*
 0 *