

McColl Building Re-Configuration: Funding Request

Vendor:	Scope of Work:	Material:	Cost:
HALFF	Structural evaluation of a wall on the 2nd floor, to determine whether it is support bearing and can or cannot be removed.	Estimated cost, final quote pending -->	\$ 4,000.00
Noble	Change order 1 - Includes: Breakroom conversions, Secretary enclosure, Demolition of 31 floor boxes (currently a tripping hazard), paint touchups, The build-up of a store front lobby for the Budget department (provides a barrier of security).		\$ 45,137.00
MATTS	Replace ceiling tiles through out the building that are in poor condition	Ceiling Tile	\$ 5,399.70
MATTS	Facilities Mgmt. personal will be taking on the task of constructing a store front lobby area for the HR Department (provide a barrier of security).	Dry Wall Material	\$ 1,201.78
MATTS		Cove Base	\$ 198.14
Sherwin Williams		Paint	\$ 200.70
VALMAC		Electrical supplies	\$ 300.05
Risica & Sons		Reception glass window	\$ 1,353.90
Texas Lock & Door Closer	Various doors on the 1st floor are not setup with access control. Facilities along with IT will be working on converting those doors. Push buttons will also be installed in-house at the reception counters. Doors that had maglocks will be converted as well.	Door hardware, conversion to access control	\$ 16,596.95
Safeguard	The building security system will be upgraded and modified to be able to connect panic buttons for security and remove excessive screen panels through out the building.	New Wall Control System & Panic Buttons	Pending
Steam Cleaning	Vendor to clean all cubicle panels through out the facility, currently there are some rough stains on these.		\$ 3,344.20

Total: \$ **77,732.42**