

DATE: November 30, 2021

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 1-1200-431-00-123-14X-0-XXX

Contact Person: Marianella Canto Ph#: 5406

2021
Appropriation
AI-83417



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|--------------------|
| 1-1200-431-00-123-142-0-841 | PCT3-SULL ICA - TABLERO RD (PINTO-FARO)- AID TO GOV | \$1,885.98 |
| 1-1200-431-00-123-142-0-430 | PCT3-SULL ICA - TABLERO RD (PINTO-FARO)- REPAIR&MAINT SRV | \$1,885.98 |
| 1-1200-431-00-123-143-0-841 | PCT3-CITY OF ALT ICA-6 MILE (MAYBERRY-BRYAN)- AID TO GOV | \$11,996.90 |
| 1-1200-431-00-123-143-0-430 | PCT3-CITY OF ALT ICA-6 MILE (MAYBERRY-BRYAN)-REPAIR&MAIN | \$11,996.90 |
| 1-1200-337-00-123-142-0-000 | R&B PCT3-SULLIVAN ICA - TABLERO RD. | \$3,771.96 |
| 1-1200-337-00-123-143-0-000 | R&B P3-CITY OF ALTON ICA-M6 MILE RD | \$23,993.80 |
| TOTAL BUDGET INCREASE (DECREASE) | | \$27,765.76 |

REASON: Appropriation of funds for the operational road expenditures for Sullivan ICA-Tablero Rd. and Alton ICA- 6 Mile.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK