

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, December 14, 2021**

Agenda Item: 83605

Summary of request/proposal:  
CSLFRF/ARPA (1290)-

Approval of the following personnel action effective upon Commissioners Court approval and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1290	Administrative Assistant IV	TBD	113	10/01	0.00	40,552.00	40,552.00
1290	Deputy Emergency Management Coordinator II	TBD	113	13/01	0.00	51,084.00	51,084.00
					0.00	91,636.00	91,636.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1290-441-09-115-101-1-	113	CSLFRF/ARPA- REG F/T EMPLOYEES	\$4,915.34
1-1290-441-09-115-101-1-	211	CSLFRF/ARPA- HEALTH INSURANCE	\$841.93
1-1290-441-09-115-101-1-	212	CSLFRF/ARPA- LIFE INSURANCE	\$4.67
1-1290-441-09-115-101-1-	220	CSLFRF/ARPA- FICA	\$376.02
1-1290-441-09-115-101-1-	230	CSLFRF/ARPA- RETIREMENT	\$625.72
1-1290-441-09-115-101-1-	250	CSLFRF/ARPA- UNEMPLOYMENT COMP	\$29.49
1-1290-441-09-115-101-1-	260	CSLFRF/ARPA- WORKER'S COMP	\$10.32
		2021 Budgetary Impact	\$6,803.49

2022 Budgetary Impact: \$127,903.70

**Possible Funding Sources:** **Funds available**

**Comments:**

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