

DATE: December 1, 2021
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 Expenditure - 1256-412-00-270-016-0-XXX
 (District Attorney Federal Sharing US Dept of
Justice Funds)
 ACCOUNT NUMBER:



SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
2-1256-412-00-270-016-0-336	Computer Services	2,500.00
2-1256-412-00-270-016-0-339	Other Professional Services	1,000.00
2-1256-412-00-270-016-0-340	Technical Services	5,000.00
2-1256-412-00-270-016-0-350	Other Services	1,000.00
2-1256-412-00-270-016-0-411	Water/Sewerage	3,000.00
2-1256-412-00-270-016-0-412	Cable/Satellite Television	1,000.00
2-1256-412-00-270-016-0-413	Surveillance and Security	1,000.00
2-1256-412-00-270-016-0-421	Disposal	1,000.00
2-1256-412-00-270-016-0-423	Custodial Service	6,500.00
2-1256-412-00-270-016-0-430	Repair & Maintenance Service	15,000.00
2-1256-412-00-270-016-0-441	Rental of Land and Building	5,000.00
2-1256-412-00-270-016-0-442	Rental of Equipment and Vehicle	500.00
2-1256-412-00-270-016-0-520	Insurance	25,000.00
2-1256-412-00-270-016-0-531	Telephone	7,500.00
2-1256-412-00-270-016-0-532	Wireless Devices	7,500.00
2-1256-412-00-270-016-0-534	Internet Service	7,500.00
2-1256-412-00-270-016-0-535	Postage and Express Mail Charges	3,500.00
2-1256-412-00-270-016-0-540	Advertising	4,000.00
2-1256-412-00-270-016-0-550	Printing	1,000.00
2-1256-412-00-270-016-0-583	Travel -out of county/Training	10,000.00
2-1256-412-00-270-016-0-584	Travel Registration fees	5,000.00
2-1256-412-00-270-016-0-585	Travel-Non Employee	5,000.00
2-1256-412-00-270-016-0-605	Clothing & Uniforms	2,000.00
2-1256-412-00-270-016-0-610	General Supplies	45,000.00
2-1256-412-00-270-016-0-622	Electricity	5,000.00
2-1256-412-00-270-016-0-626	Vehicle Gasoline	15,000.00
2-1256-412-00-270-016-0-631	Bottled Water	2,000.00
2-1256-412-00-270-016-0-640	Reference Materials	1,000.00
2-1256-412-00-270-016-0-650	Software	3,000.00

