

DATE: December 14, 2021

2021
Appropriation
AI-83680



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for TX Agrilife

ACCOUNT NUMBER: 1-1286-452-00-380-004-8-610

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-452-00-380-004-8- 610	TX Agrilife-	General Supplies	213.59
1-1286-364-00-380-004-8- 000	GRANTS LVL 6-	CONTRIBUTIONS & DONATIONS	213.59
TOTAL BUDGET INCREASE (DECREASE)			213.59

REASON:

To appropriate funding of interest earned for the National Recreation and Park Association Grant.
Available balance is currently in acct #1-1286-223-00-000-000-0-000 GRANTS LVL 6-UNEARNED REVENUE

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK