

DATE: December 8, 2021

2021
Appropriation

DEPARTMENT HEAD: Hidalgo Co. Sheriff's Office J.E. "Eddie" Guerr



DEPARTMENT NAME: Hidalgo Co. Sheriff's Office

ACCOUNT NUMBER: 1-1284-421-00-280-055-2-XXX

Contact Person: G. Palacios Ph# 956-393-6028

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1284-421-00-280-055-2-131	ICE - OVERTIME PAY	\$45,000.00
1-1284-331-11-280-055-2-000	ICE - REVENUES	\$45,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$45,000.00

REASON: TO APPROPRIATE THE BUDGET IN RELATION TO THE OVERTIME AGREEMENT BETWEEN HIDALGO CO SHERIFF'S OFFICE AND ICE FOR 3 OFFICERS ASSIGNED TO ICE INVESTIGATIONS FOR FY 2021. TERM OF AGREEMENT IS FROM 10/1/21 - 9/30/22. FRINGE EXPENSES FOR OVERTIME ARE TO BE CHARGED TO THE SHERIFF'S OFFICE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK