

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, December 14, 2021**

Agenda Item: 83659

**Summary of request/proposal:**  
**County Court at Law #9 (1100):**

**Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator (CC)	0003	116	15/01	3,000.00	0.00	(3,000.00)
1100	Bailiff (CC)	0005	116	11/01	3,000.00	0.00	(3,000.00)
1100	Assistant Court Coordinator (CC)	0004	116	12/01	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-421-00-280-001-0-	116	CCL #9- INTERPRETER PAY	\$0.00
1-1100-421-00-280-001-0-	211	CCL #9- HEALTH INSURANCE	\$0.00
1-1100-421-00-280-001-0-	212	CCL #9- LIFE INSURANCE	\$0.00
1-1100-421-00-280-001-0-	220	CCL #9- FICA	\$0.00
1-1100-421-00-280-001-0-	230	CCL #9- RETIREMENT	\$0.00
1-1100-421-00-280-001-0-	250	CCL #9- UNEMPLOYMENT COMP	\$0.00
1-1100-421-00-280-001-0-	260	CCL #9- WORKER'S COMP	\$0.00
		2021 Budgetary Impact	\$0.00

2022 Budgetary Impact: \$0.00

**Possible Funding Sources: Funds available; no fiscal impact**

**Comments:**

**No fiscal impact, interpreter pay allowance has been budgeted under slot #'s 0003 & 0005.**