

DATE: October 14, 2021

2021
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

AI-83730/CC 12.14.2021

DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 1 & Const. Pct. 3 TAMU Security

ACCOUNT NUMBER: 1-1285-421-00-29X-022-1-XXX

Contact Person: Ivan Cantu Ph#: _____ Ext. 5425

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1285-421-00-291-022-1-	131	CONST PCT1 TAMU-SECURITY-	OVERTIME PAY	11,900.00
1-1285-421-00-291-022-1-	220	CONST PCT1 TAMU-SECURITY-	FICA	910.00
1-1285-421-00-291-022-1-	230	CONST PCT1 TAMU-SECURITY-	RETIREMENT	1,539.00
1-1285-421-00-291-022-1-	250	CONST PCT1 TAMU-SECURITY-	UNEMPLOYMENT COMP	71.00
1-1285-421-00-291-022-1-	260	CONST PCT1 TAMU-SECURITY-	WORKERS COMP	372.00
1-1285-421-00-293-022-1-	131	CONST PCT3 TAMU-SECURITY-	OVERTIME PAY	11,900.00
1-1285-421-00-293-022-1-	220	CONST PCT3 TAMU-SECURITY-	FICA	910.00
1-1285-421-00-293-022-1-	230	CONST PCT3 TAMU-SECURITY-	RETIREMENT	1,539.00
1-1285-421-00-293-022-1-	250	CONST PCT3 TAMU-SECURITY-	UNEMPLOYMENT COMP	71.00
1-1285-421-00-293-022-1-	260	CONST PCT3 TAMU-SECURITY-	WORKERS COMP	372.00
1-1285-337-00-291-022-1-	000	CONST PCT1-TAMU-	REVENUES	14,792.00
1-1285-337-00-293-022-1-	000	CONST PCT3-TAMU-	REVENUES	14,792.00
TOTAL BUDGET INCREASE (DECREASE)				29,584.00

REASON: Appropriation of funds to fund overtime & fringes for Constable Pct. 1 & Constable Pct. 3 in relation to the FY 2021 3rd Amedment to the TAMUK Interlocal Agreement to provide security services to the TAMUK Citrus Center Campus located in Weslaco, TX. **FY 2021 term of agreement is from 9.3.2021 to 9.2.2022.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK