

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, December 14, 2021**

**Agenda Item: 83734**

**Summary of request/proposal:**

**Co Auditor (1100) -**

**Approval of the following personnel actions :**

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	County Auditor	0001	111	149,000.00	156,450.00	7,450.00
1100	First Assistant Auditor	0002	113	104,833.00	110,075.00	5,242.00
1100	Director of Audit Division	0003	113	80,406.00	84,427.00	4,021.00
1100	Director of Accounting Division	0004	113	75,060.00	78,813.00	3,753.00
1100	Director of Accounting Division	0004	117	0.00	2,500.00	2,500.00
1100	Financial Accounting Supervisor	0005	113	63,828.00	67,020.00	3,192.00
1100	Compliance Audit Supervisor	0006	113	61,670.00	64,754.00	3,084.00
1100	Revenue Audit Supervisor	0007	113	68,374.00	71,793.00	3,419.00
1100	Accounts Payable Supervisor	0008	113	61,670.00	64,754.00	3,084.00
1100	Grants Accounting Supervisor	0009	113	70,767.00	61,670.00	(9,097.00)
1100	Accountant I	0010	113	40,552.00	42,580.00	2,028.00
1100	Internal Auditor I	0011	113	43,440.00	45,612.00	2,172.00
1100	System Support Specialist I	0012	113	50,258.00	48,558.00	(1,700.00)
1100	Internal Auditor II	0013	113	50,669.00	53,203.00	2,534.00
1100	Accountant III	0014	113	58,143.00	61,051.00	2,908.00
1100	Internal Auditor II	0015	113	50,669.00	53,203.00	2,534.00
1100	Internal Auditor III	0016	113	50,669.00	55,171.00	4,502.00
1100	Accountant II	0017	113	41,971.00	47,300.00	5,329.00
1100	Accountant I	0018	113	41,971.00	44,070.00	2,099.00
1100	Internal Auditor II	0019	113	43,440.00	47,300.00	3,860.00
1100	Internal Auditor II	0020	113	43,440.00	47,300.00	3,860.00
1100	Accountant II	0021	113	50,669.00	49,665.00	(1,004.00)
1100	Accountant II	0022	113	50,669.00	47,300.00	(3,369.00)
1100	Technician IV	0023	113	41,971.00	41,971.00	0.00
1100	Internal Auditor II	0024	113	43,440.00	47,300.00	3,860.00
1100	Accountant I	0025	113	40,552.00	42,580.00	2,028.00
1100	Accountant I	0025	117	0.00	1,500.00	1,500.00
1100	Administrative Assistant II	0026	113	31,930.00	33,527.00	1,597.00
1100	Internal Auditor I	0027	113	40,552.00	42,580.00	2,028.00
1100	Accounts Payable Specialist II	0028	113	33,048.00	34,767.00	1,719.00
1100	Accounts Payable Specialist II	0029	113	34,767.00	36,506.00	1,739.00
1100	Accounts Payable Specialist III	0030	113	40,552.00	42,580.00	2,028.00
1100	Accounts Payable Specialist II	0031	113	34,767.00	36,506.00	1,739.00
1100	Accountant II	0032	113	47,300.00	49,665.00	2,365.00
1100	Internal Auditor I	0033	113	40,552.00	42,580.00	2,028.00
1100	Accounts Payable Specialist IV	0034	113	47,300.00	49,665.00	2,365.00
1100	Accounts Payable Specialist III	0035	113	40,552.00	42,580.00	2,028.00
1100	Accounts Payable Specialist III	0036	113	40,552.00	42,580.00	2,028.00
1100	Administrative Assistant II	0037	113	27,375.00	29,807.00	2,432.00
1100	Accounts Payable Specialist II	0038	113	34,767.00	36,506.00	1,739.00
1100	Accounts Payable Specialist II	0039	113	34,767.00	36,506.00	1,739.00
1100	Accounts Payable Specialist II	0040	113	30,850.00	34,767.00	3,917.00
1100	Accountant I	0041	113	41,971.00	44,070.00	2,099.00
1100	Accountant II	0042	113	47,300.00	49,665.00	2,365.00
1100	Accounts Payable Specialist III	0043	113	40,552.00	42,580.00	2,028.00
1100	Accounts Payable Specialist II	0044	113	34,767.00	36,506.00	1,739.00
1100	Accounts Payable Specialist II	0045	113	34,767.00	36,506.00	1,739.00
1100	Accounts Payable Specialist I	0046	113	30,850.00	32,393.00	1,543.00
1100	Accountant I	0047	113	43,440.00	45,612.00	2,172.00

1100	Internal Auditor II	0048	113	43,440.00	47,300.00	3,860.00
1100	Accountant I	0049	113	41,971.00	44,070.00	2,099.00
1100	Accountant I	0049	117	0.00	1,500.00	1,500.00
1100	Internal Auditor I	0050	113	41,971.00	44,070.00	2,099.00
1100	Accountant I	0051	113	40,552.00	42,580.00	2,028.00
1100	Accountant I	0052	113	40,552.00	42,580.00	2,028.00
1100	Accounts Payable Specialist I	0053	113	30,850.00	32,393.00	1,543.00
1100	Accountant I	0054	113	40,552.00	42,580.00	2,028.00
1100	Accountant I	0055	113	40,552.00	42,580.00	2,028.00
1100	Accountant I	0056	113	40,552.00	42,580.00	2,028.00
1100	Accountant I	0057	113	40,552.00	42,580.00	2,028.00
1100	Accountant I	0058	113	40,552.00	42,580.00	2,028.00
				2,753,505.00	2,883,767.00	130,262.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-415-21-170-001-0-111	CO AUDITOR- OFFICIALS	\$7,450.00
2-1100-415-21-170-001-0-113	CO AUDITOR- REG F/T EMPLOYEES	\$117,282.00
2-1100-415-21-170-001-0-117	CO AUDITOR- SUPPLEMENTAL PAY	\$5,500.00
2-1100-415-21-170-001-0-211	CO AUDITOR- HEALTH INSURANCE	\$0.00
2-1100-415-21-170-001-0-212	CO AUDITOR- LIFE INSURANCE	\$0.00
2-1100-415-21-170-001-0-220	CO AUDITOR- FICA	\$9,965.04
2-1100-415-21-170-001-0-230	CO AUDITOR- RETIREMENT	\$16,973.14
2-1100-415-21-170-001-0-250	CO AUDITOR- UNEMPLOYMENT COMP	\$781.57
2-1100-415-21-170-001-0-260	CO AUDITOR- WORKER'S COMP	\$273.55
	2022 Budgetary Impact	\$158,225.30

2023 Budgetary Impact                      \$158,255.30

**Possible Funding Sources:**                      **Interdepartmental transfer**

**Comments: No change to slot 0040. Add supplemental pay to slots 0004 (\$2,500), 0025 (\$1,500) and 0049 (\$1,500). Slots received a 5% increase with the exception of the following:**  
**Slots 0016, 0019, 0020, 0024, 0048 received 8.89%, slot 0037 8.88%, slot 0028 5.20% and slots 0017 and 0040 12.70%.**