

DATE: December 14, 2021

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co Auditor

ACCOUNT NUMBER: 2-1100-415-XX-1XX-00X-0-XXX

CONTACT PERSON: Patricia Ramos

2022

Transfer

AI-83734



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
2-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(168,190.90)
2-1100-415-21-170-001-0- 212	Co Auditor- Life Insurance	(1,011.00)
TO		
2-1100-415-21-170-001-0- 111	Co Auditor- Officials	7,450.00
2-1100-415-21-170-001-0- 113	Co Auditor- Reg F/T Employees	117,293.90
2-1100-415-21-170-001-0- 117	Co Auditor- Supplemental Pay	5,500.00
2-1100-415-21-170-001-0- 220	Co Auditor- FICA	9,965.00
2-1100-415-21-170-001-0- 230	Co Auditor- Retirement	16,971.00
2-1100-415-21-170-001-0- 250	Co Auditor- Unemployment Comp	1,748.00
2-1100-415-21-170-001-0- 260	Co Auditor- Worker's Comp	274.00
2-1100-415-21-170-001-0- 890	Co Auditor- Other	10,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: Transfer needed to comply with the 2022 Board of Judges approved County Auditor Budget (Court Order Approval Date 11/16/21).

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK