

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
From: Sergio Cruz, Budget Officer  
CC Date: Tuesday, December 14, 2021

Agenda Item: 83747

**Summary of request/proposal:**

**Master Court II (1100):**

**Approval of the following personnel action, effective upon Commissioners Court approval and for calendar year 2022.**

| Fund | Position | Slot # | Obj | G/S   | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|----------|--------|-----|-------|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Bailiff  | 0001   | 116 | 10/07 | 3,000.00                          | 6,000.00                            | 3,000.00        |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       |                                   |                                     |                 |
|      |          |        |     |       | 3,000.00                          | 6,000.00                            | 3,000.00        |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER |     | ACCOUNT (OBJECT) NAME            | AMOUNT   |
|----------------------------------|-----|----------------------------------|----------|
| 1-1100-412-00-032-001-0-         | 116 | MASTER CRT II- INTERPRETER PAY   | \$160.92 |
| 1-1100-412-00-032-001-0-         | 211 | MASTER CRT II- HEALTH INSURANCE  | \$0.00   |
| 1-1100-412-00-032-001-0-         | 212 | MASTER CRT II- LIFE INSURANCE    | \$0.00   |
| 1-1100-412-00-032-001-0-         | 220 | MASTER CRT II- FICA              | \$12.31  |
| 1-1100-412-00-032-001-0-         | 230 | MASTER CRT II- RETIREMENT        | \$20.49  |
| 1-1100-412-00-032-001-0-         | 250 | MASTER CRT II- UNEMPLOYMENT COMP | \$0.97   |
| 1-1100-412-00-032-001-0-         | 260 | MASTER CRT II- WORKER'S COMP     | \$5.02   |
|                                  |     | 2021 Budgetary Impact            | \$199.71 |

2022 Budgetary Impact: \$3,732.00

**Possible Funding Sources: Funds available**

**Comments:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_