

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 14, 2021

Agenda Item: 83790

Summary of request/proposal:
HIDTA CCP59 (1251)-

Approval of the following personnel actions, effective 12/20/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Investigator II	0038	117	14/01	0.00	8,279.00	8,279.00
					0.00	8,279.00	8,279.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1251-412-00-270-011-0-117	HIDTA CCP59- SUPPLEMENTAL PAY	\$444.08
1-1251-412-00-270-011-0-211	HIDTA CCP59- HEALTH INSURANCE	\$0.00
1-1251-412-00-270-011-0-212	HIDTA CCP59- LIFE INSURANCE	\$0.00
1-1251-412-00-270-011-0-220	HIDTA CCP59- FICA	\$33.97
1-1251-412-00-270-011-0-230	HIDTA CCP59- RETIREMENT	\$0.00
1-1251-412-00-270-011-0-250	HIDTA CCP59- UNEMPLOYMENT COMP	\$2.66
1-1251-412-00-270-011-0-260	HIDTA CCP59- WORKER'S COMP	\$13.86
	2021 Budgetary Impact	\$494.57

2022 Budgetary Impact: \$18,586.62

Possible Funding Sources: Funds available

Comments:
