

HIDALGO COUNTY  
 Department of Budget & Management  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, December 28, 2021**

**Agenda Item: 83866**

**Summary of request/proposal:**  
**Public Defender (1100) -**  
**Approval of the following personnel actions, effective 12/20/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender II	0006	113	15/04	63,828.00	66,062.00	2,234.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-30-085-003-0-113	PUBLIC DEFENDER- REG F/T EMPLOYEE	\$85.59
1-1100-412-30-085-003-0-211	PUBLIC DEFENDER- HEALTH INSURANCE	\$0.00
1-1100-412-30-085-003-0-212	PUBLIC DEFENDER- LIFE INSURANCE	\$0.00
1-1100-412-30-085-003-0-220	PUBLIC DEFENDER- FICA	\$6.55
1-1100-412-30-085-003-0-230	PUBLIC DEFENDER- RETIREMENT	\$10.90
1-1100-412-30-085-003-0-250	PUBLIC DEFENDER- UNEMPLOYMENT COMP	\$0.51
1-1100-412-30-085-003-0-260	PUBLIC DEFENDER- WORKER'S COMP	\$0.18
2021 Budgetary Impact		\$103.73

2022 Budgetary Impact: \$2,714.08

**Possible Funding Sources: Funding undetermined**

**Comments:**

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