

DATE: December 28, 2021

2022
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

AI-83875

DEPARTMENT NAME: Department of Budget and Management for Elections

ACCOUNT NUMBER: 2-1100-414-00-130-001-0-XXX

Damaris

Contact Person: SanMiguel

Ph#: (956)290-7025 ext.5410

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-414-00-130-001-0 550	ELECTIONS DEPT - PRINTING & BINDING	320,000.00
2-1100-414-00-130-001-0 610	ELECTIONS DEPT - GENERAL SUPPLIES	355,000.00
2-1100-414-00-130-001-0 650	ELECTIONS DEPT - SOFTWARE	215,000.00
TOTAL BUDGET INCREASE (DECREASE)		890,000.00

REASON:

Appropriation of funds from the General Fund Unassigned Fund Balance for Elections Department in the amount of \$890,000.00 as per Texas Local Government Code section 111.070 to comply with the new regulations established by House Bill 3920 & 3107 and Senate Bill 598 for the Elections Department.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK