

DATE: December 28, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2021**  
Appropriation  
AI-83895



DEPARTMENT NAME: Department of Budget & Management for PCT4 TPWD SUNFLOWER PARK

ACCOUNT NUMBER: 1-1286-452-20-124-229-1-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-452-20-124-229-1- 730	PCT4 TPWD SUNFLOWER PARK-	BUILDINGS	20,000.00
1-1286-452-20-124-229-1- 740	PCT4 TPWD SUNFLOWER PARK-	IMPROVEMENTS	1,203,357.00
<i>1-1286-331-12-124-229-1- 000</i>	<i>PCT4 TPWD SUNFLOWER PARK REVENUES</i>		<i>1,223,357.00</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>1,223,357.00</b>

**REASON:**

To appropriate funds for the Sunflower Memorial Park from Texas Parks and Wildlife Department grant.

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK