DATE: December 28, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Judge TCA Performance Support Grant

ACCOUNT NUMBER: 1-1286-459-11-110-087-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-83897/CC 12.28.2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-459-11-110-087-2-	350	CO JUDGE TCA PERF SPT-	OTHER SVCS	2,085.00
1-1286-459-11-110-087-2-	585	CO JUDGE TCA PERF SPT-	NON-EMPLOYEE TRAVEL	205.00
1-1286-334-10-110-087-2	*011*	*CO JUDGE TCA PERF SPT-*	*REVENUE*	*1,145.00*
1-1286-391-11-110-087-2-	**100**	**TRANSFERS IN-CO. JUDGE-**	**TCA PERF SPT (DO NOT POST)**	**1,145.00**
1-1100-491-11-110-087-2-	**286**	**TRANSFERS OUT-CO JUDGE-**	**TCA PERF SPT (DO NOT POST)**	**1,145.00**
		TOTAL BUDGET INCREASE (DECREASE)		**2,290.00**

REASON: Appropriation of funds for the Co. Judge's Office FY 2022 Texas Commission on the Arts (TCA) Performance Support Grant **(2nd QTR award)**. Grant period is from 9.1.2021 to 8.31.2022. Application grant #77749915. Grant requires a 50% county cash match, refer to AI-83958, CC 12.28.2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK