DATE: December 28, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Emerg. Mgmt TCA Performance Support Grant

ACCOUNT NUMBER: 1-1286-459-11-110-086-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-83898/CC 12.28.2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-459-11-110-086-2- 350	EMERG. MGMT TCA PERF SPT-	OTHER SVCS	1,190.00
1-1286-459-11-110-086-2- 585	EMERG. MGMT TCA PERF SPT-	NON-EMPLOYEE TRAVEL	805.00
1-1286-334-10-110-086-2 011	*EMERG. MGMT TCA PERF SPT-*	*REVENUE*	*997.00*
1-1286-391-11-110-086-2- 100	**TRANSFERS IN-EMERG. MGMT-**	**TCA PERF SPT (DO NOT POST)**	**998.00**
1-1100-491-11-110-086-2- 286	**TRANSFERS OUT-EMERG. MGMT-**	**TCA PERF SPT (DO NOT POST)**	**998.00**
		TOTAL BUDGET INCREASE (DECREASE)	**1,995.00**

REASON: Appropriation of funds for the Emerg. Mgmt FY 2022 Texas Commission on the Arts (TCA) Performance Support Grant **(2nd QTR award)**. Grant period is from 9.1.2021 to 8.31.2022. Application grant #77750089. Grant requires a 50% county cash match, refer to AI-83963, CC 12.28.2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK