HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 28, 2021** **Agenda Item:** **83936**

Summary of request/proposal:
449th DC (1100) -
Approval of the following personnel actions, effective 12/20/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0004	113	13/01	52,872.00	0.00	(52,872.00)
1100	Bailiff II (DC)	0004	116	13/01	4,000.00	0.00	(4,000.00)
1100	Bailiff	0006	113	10/03	0.00	43,440.00	43,440.00
1100	Bailiff	0006	116	10/03	0.00	4,000.00	4,000.00
					56,872.00	47,440.00	(9,432.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-011-001-0-	113	449TH DC-	REG F/T EMPLOYEE	($361.38)
1-1100-412-00-011-001-0-	116	449TH DC-	INTERPRETER PAY	$0.00
1-1100-412-00-011-001-0-	211	449TH DC-	HEALTH INSURANCE	$0.00
1-1100-412-00-011-001-0-	212	449TH DC-	LIFE INSURANCE	$0.00
1-1100-412-00-011-001-0-	220	449TH DC-	FICA	($27.65)
1-1100-412-00-011-001-0-	230	449TH DC-	RETIREMENT	($46.00)
1-1100-412-00-011-001-0-	250	449TH DC-	UNEMPLOYMENT COMP	($2.17)
1-1100-412-00-011-001-0-	260	449TH DC-	WORKER'S COMP	($11.28)
			2021 Budgetary Impact	($448.48)

2022 Budgetary Impact: -$11,733.41

Possible Funding Sources: **Cost savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005